

## ESSER Funds

### ESSER III

CLASS / OBJECT	DESCRIPTION	FUNDS	OTHER
6100	Payroll	\$570,252	Staff to address Learning loss, extra duty pay for after school remediation, after school enrichment, Saturday school, tutoring, staff recruitment and retention stipends
6200	Professional & Contracted Services	\$40,000	Provide high quality professional development, address rigor and assessment of teacher and student performance
6300	Supplies & Materials	\$114,894	Update instructional materials, software, special materials and supplies, sanitizing solutions, air purifiers, thermometers, mental health well being materials and supplies.
6400	Other Operating Costs	\$0	
6600	Capital Outlay	\$105,000	Up grade HVAC system and other equipment to ensure sanitization of campus.
<b>TOTAL</b>		<b>\$830,146</b>	

### ESSER II

CLASS / OBJECT	DESCRIPTION	FUNDS	OTHER
6100	Payroll	\$125,000	Staff to address Learning loss, extra duty pay for after school remediation, after school enrichment,

			Saturday school, tutoring, staff recruitment and retention stipends
6200	Professional & Contracted Services	\$13,000	Provide high quality professional development, address rigor and assessment of teacher and student performance
6300	Supplies & Materials	\$50,000	Update instructional materials, software, special materials and supplies, sanitizing solutions, air purifiers, thermometers, mental health well being materials and supplies.
6400	Other Operating Costs	\$0	
6600	Capital Outlay	\$75,000	Up grade HVAC system and other equipment to ensure sanitization of campus.
Indirect Costs		\$106,515	Utilities, other expenditures
<b>TOTAL</b>		<b>\$369,515</b>	

## ESSER I

CLASS / OBJECT	DESCRIPTION	FUNDS	OTHER
6100	Payroll	\$0	
6200	Professional & Contracted Services	\$15,000	Staff development. Lead 4Ward, consultant
6300	Supplies & Materials	\$62,279	Software, instructional materials, instructions supplies, wellness materials, sanitizing supplies, counseling materials
6400	Other Operating Costs	\$9,116	Plant maintenance, social distancing signage, ppe materials
6600	Capital Outlay	\$0	
<b>TOTAL</b>		<b>\$86,395</b>	