

Dr. M.L. Garza-Gonzalez Charter School 2022-2023 School District Budget



Approved by DMLGG Board of Trustees
July 18, 2022

*The budget was created by utilizing several variables including projection of previous student enrollment, student attendance rates, revenue stream, expenditures and budget amendments.
The budget is considered an active document and may change throughout the year.*

DMLGG 2022-2023 School District Budget

2022-2023 Projected Revenue	
Funding Type	Amount
211-Title I Part Improving Basic Program	114,575
224-IDEA Part B Formula	30,149
225-IDEA Part B Preschool	592
240-National School Breakfast/Lunch	199,510
255-Title II Part A	12,380
289-Title IV Part A	10,000
420-State Funded Special Revenue (FSP)	1,800,000
Total Projected Revenue	2,167,206

2022-2023 Projected Expenditures		
Function	Code	Amount
Instruction	11	826,242
Instructional Resources	12	39,814
Curriculum Development & Instruction	13	41,341
Staff Development & Instructional Leadership	21	1,447
School Leadership	23	159,137
Guidance-Counselor	31	54,682
Health Services	33	0
Food Services	35	164,958
General Administration	41	251,928
Plant Maintenance	51	549,239
Security & Monitoring	52	1,000
Data Processing	53	41,601
Community Services	61	35,717
Total Projected Expenditures		2,167,206