

# Dr. M. L. Garza-Gonzalez Charter School

## 2025 – 2026 School District Budget

2025-2026 Projected Revenues	
Funding Type	Amount
101 - Food Service Activity	\$750
199 - Student Activity Fund	\$5,000
211-Title I Part Improving Basic Program	\$104,704
224-IDEA Part B Formula	\$29,039
225-IDEA Part B Preschool	\$643
240-National School Breakfast/Lunch	\$177,250
255-Title II Part A	\$9,276
289-Title IV Part A	\$10,000
420-State Funded Special Revenue (FSP)	\$1,844,770
429-State Funded Special Revenue	\$440,000
<b>Total Projected Revenue</b>	<b>\$2,621,432</b>

2025-2026 Projected Expenditures		
Function	Code	Amount
Instruction	11	\$1,212,371
Instructional Resources	12	\$48,871
Curriculum Development & Instruction	13	\$57,250
Staff Development & Instructional Leadership	21	\$750
School Leadership	23	\$215,260
Guidance-Counselor	31	\$60,290
Social Services Work	32	\$100
Food Services	35	\$178,000
Extracurricular Activities	36	\$0
General Administration	41	\$267,394
Plant Maintenance	51	\$452,719
Security & Monitoring	52	\$1,100
Data Processing	53	\$81,170
Community Services	61	\$46,157
<b>Total Projected Expenditures</b>		<b>\$2,621,432</b>

*Board Approved July 21, 2025*