

DMLGG 2023-2024 School District Budget

(Board Approved July 17, 2023)

2023-2024 Projected Revenue	
Funding Type	Amount
211-Title I Part Improving Basic Program	115,975
224-IDEA Part B Formula	33,301
225-IDEA Part B Preschool	642
240-National School Breakfast/Lunch	199,510
255-Title II Part A	12,979
289-Title IV Part A	10,000
420-State Funded Special Revenue (FSP)	1,767,958
Total Projected Revenue	2,140,365

2023-2024 Projected Expenditures		
Function	Code	Amount
Instruction	11	817,629
Instructional Resources	12	36,171
Curriculum Development & Instruction	13	51,500
Staff Development & Instructional Leadership	21	1,000
School Leadership	23	190,741
Guidance-Counselor	31	57,100
Social Services Work	32	100
Food Services	35	199,510
General Administration	41	257,972
Plant Maintenance	51	428,149
Security & Monitoring	52	1,100
Data Processing	53	55,452
Community Services	61	43,941
Total Projected Expenditures		2,140,365