

2024-2025 DMLGG School District Budget

FY 24-25 Projected Revenue	
Funding Type	Amount
211-Title I Part Improving Basic Program	\$114,464
224-IDEA Part B Formula	\$30,830
225-IDEA Part B Preschool	\$620
240-National School Breakfast/Lunch	\$193,500
255-Title II Part A	\$11,795
289-Title IV Part A	\$10,000
420-State Funded Special Revenue (FSP)	\$1,852,419
Total Projected Revenue	\$2,213,628

FY 24-25 Projected Expenditures		
Function	Code	Amount
Instruction	11	\$819,362
Instructional Resources	12	\$42,806
Curriculum Development & Instruction	13	\$60,200
Staff Development & Instructional Leadership	21	\$2,000
School Leadership	23	\$192,431
Guidance-Counselor	31	\$57,970
Social Services	32	\$100
Food Services	35	\$193,500
General Administration	41	\$285,285
Plant Maintenance	51	\$445,011
Security & Monitoring	52	\$1,100
Data Processing	53	\$69,452
Community Services	61	\$44,441
Total Projected Expenditures		\$2,213,628