

Dr. M. L. Garza – Gonzalez Charter School
2026-2027 School District Budget
All Funds

2026-2027 Combined Revenues	
Funding Type	Amount
101 - Food Service Activity	\$ 800
199 - Student Activity Fund	\$ 5,000
211 - Title I Part A - Improving Basic Program	\$ 94,234
224 - IDEA B Formula	\$ 30,777
225 - IDEA B Preschool	\$ 655
240 - National School Breakfast/Lunch	\$ 164,750
255 - Title II Part A	\$ 9,551
289 - Title IV Part A	\$ 10,000
420 - State Funded Revenue (FSP)	\$ 2,219,263
429 - State Funded Special Revenue	\$ 64,000
Total Projected Revenue	\$ 2,599,030

2026-2027 Combined Expenditures		
Function	Code	Amount
Instruction	11	\$ 1,164,894
Instructional Resources - Library	12	\$ 42,754
Curriculum Development & Instruction	13	\$ 40,500
Instructional Leadership	21	\$ 26,006
School Leadership	23	\$ 181,994
Guidance - Counselor	31	\$ 70,150
Food Services	35	\$ 171,963
Extracurricular Activities	36	\$ 26,689
General Administration	41	\$ 218,926
Plant Maintenance	51	\$ 372,778
Security & Monitoring	52	\$ 92,846
Data Processing	53	\$ 135,300
Community Services	61	\$ 54,230
Total Projected Expenditures		\$ 2,599,030

**Board Approved July 20, 2026*