

2022 Annual Report



MISSION STATEMENT

Provide affordable, safe, and inclusive housing for the Stillwater Community.

NEWS

Oklahoma State Theatre Department, Prairie Arts Center, and Brent Greenwood created some beautiful murals in the seating area outside Roxie Weber. (Pictured at left)

BOARD OF COMMISSIONERS

Roger Gose, Chairman
04/2012 – current

Sue Bonner, Vice-Chair
04/2012 - current

Debbie Tiger, Commissioner
02/2019 - current

**Austin Pollard,
Commissioner**
06/2022- current

**Ruby Manning, Resident
Commissioner**
10/2013- current

OUR STAFF

<u>Executive Director</u>	<u>Financial Coordinator</u>	<u>Administrative Assistant</u>
Toni Broyles	Cynthia Rowe	Patricia Zahnow

<u>Section 8</u>	<u>Public Housing</u>	<u>Maintenance</u>
Jacqueline Adams	Matthew Dickey	Chris Bowman
Lareeca Jordan		
Makayla Wirtz		
Cadence Givens		

New Roxie Weber Sign

(Pictured below)



RUNAWAY PREVENTION MONTH

Stillwater Housing Authority wore green to support Runaway Prevention month, aiming to shed a light on youth homelessness.



FREE LITTLE LIBRARY

Stillwater Housing Authority partnered with the OSU Student Arts Alliance to provide a free little library near the front doors of the office. (Pictured at right)



PUMPKIN DECORATING CONTEST

Stillwater Housing Authority employees had a pumpkin decorating contest at Roxie Weber. The tenants voted the "Grandma Pumpkin" (far right) as the winner. (Pictured at left)



FAMILY SELF SUFFICIENCY

As of September 30, 2022, Stillwater Housing Authority had 45 families participating in the FSS Program. During the past year enrollments were put "on hold" through the Department of Housing and Urban Development due to new guidelines being prepared. Each Housing Authority developed a new action plan outlining guidelines for the local FSS Program. A new contract of Participation was developed, and existing participants are encouraged to sign the new contract.

During the time frame of October 1, 2021 to September 30, 2022 there were five participants who graduated from the program. The amount of escrow received varied from \$8,233.26 to \$23,989.48. One of the participants is currently in the process of buying a home.

2022 Financial Report

SECTION 8 PROGRAM:

Pre 2004 Admin Fee Reserves September 30,2022	\$236,501.00
Post 2003 Admin Fee Reserves September 30,2022	\$973,485.07
Restricted Net Assets – Excess HAP September 30, 2022	\$0.00
Net Income (Loss) before Depreciation	\$50,690.25

LOW RENT PROGRAM:

Unrestricted Net Assets, September 30, 2022	\$2,375,020.56
Net Income (Loss) before Depreciation	\$174,084.95
Tenant Accounts Receivable at September 30, 2022	\$5,589.55
PILOT Liability at September 30, 2022	\$8,681.32

EMERGENCY HOUSING VOUCHER:

Unrestricted Net Assets	\$20,965.68
Restricted Net Assets September 30, 2022	\$0.00
Net Income (Loss) before Depreciation	\$(35,887.89)

The current net loss brings the NRP to zero

NON-PROFIT:

Unrestricted Net Assets	\$392,980.26
Net Income (Loss) before Depreciation	\$20,240.53

MISSION OF HOPE:

Mission of Hope became a 501c3 and is now functioning on their own.