



Fall River Estates Special Road District
PO BOX 4181
Bend, Oregon 97707

FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2025-2026

Figures taken from First Interstate Bank on June 1, 2025

1	CARRYOVER		
2		Balance from 2024-2025	\$175,431
3			\$175,431 TOTAL CARRYOVER
	RESOURCES		
4		Estimated from Property Taxes	\$27,000
		HOA contribute for Snow	
5		Removal(roads and berms)	\$5,000
6			\$207,431 TOTAL RESOURCES
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7	PROPOSED APPROPRIATIONS 2025-2026		
8		Material & Services	
9		SDAO Fees & SDIS Insurance	\$1,650
10		Snow Removal & Operations	\$7,500
11		Postal Box	\$210
12		Laptop & Software	\$3,000
13		Estimated Road Repairs\Maint.	\$3,200
14		Contingency\Emergency Fund	\$2,000
15			\$17,560 TOTAL PROPOSED
16	NON-APPROPRIATED REQUIREMENTS		
		Long Term Road Maint.	
17		(resurface\chip seal)	\$189,871
18			\$207,431 TOTAL BUDGET