



Fall River Estates Special Road District  
PO BOX 4181  
Bend, Oregon 97707

## FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2021-2022

Figures taken from First Interstate Bank May 4, 2021

1	<b>CARRYOVER</b>		
2		Balance from 2019 -2020	\$77,342
3			<b>\$77,342 TOTAL CARRYOVER</b>
	<b>RESOURCES</b>		
4		Estimated from Property Taxes	\$22,988
5		From Homeowners Association	\$0
6			<b>\$100,330 TOTAL RESOURCES</b>
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7	<b>PROPOSED APPROPRIATIONS 2021-2022</b>		
8		Material & Services	
9		SDAO Fees & SDIS Insurance	\$1,484
10		Snow Removal & Operations	\$8,000
11		Postal Box	\$146
12		Legal Counsel Estimate	\$2,400
13		Estimated Road Repairs\Maint.	\$2,300
14		Contingency Fund	\$2,000
13			<b>\$16,330 TOTAL PROPOSED</b>
16	<b>NON-APPROPRIATED REQUIREMENTS</b>		
17		Long Term Road Maint.	\$84,000
18			<b>\$100,330 TOTAL BUDGET</b>