



Fall River Estates Special Road District
PO BOX 4181
Bend, Oregon 97707

FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2022-2023

Figures taken from First Interstate Bank June 8, 2022

1	CARRYOVER		
2		Balance from 2021 -2022	\$109,696
3			\$109,696 TOTAL CARRYOVER
	RESOURCES		
4		Estimated from Property Taxes	\$25,000
5		From Homeowners Association	\$0
6			\$134,696 TOTAL RESOURCES
<hr/>			
7	PROPOSED APPROPRIATIONS 2021-2022		
8		Material & Services	
9		SDAO Fees & SDIS Insurance	\$1,500
10		Snow Removal & Operations	\$8,000
11		Postal Box	\$182
12		Legal Counsel Estimate	\$2,400
13		Estimated Road Repairs\Maint.	\$3,500
14		Contingency Fund	\$2,000
13			\$17,582 TOTAL PROPOSED
16	NON-APPROPRIATED REQUIREMENTS		
17		Long Term Road Maint.	\$117,114
18			\$134,696 TOTAL BUDGET