



Fall River Estates Special Road District  
PO BOX 4181  
Bend, Oregon 97707

## FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2023-2024

Figures taken from First Interstate Bank May 22, 2023

1	<b>CARRYOVER</b>		
2		Balance from 2022-2023	\$129,451
3			<b>\$129,451 TOTAL CARRYOVER</b>
	<b>RESOURCES</b>		
4		Estimated from Property Taxes	\$24,261
5		From Homeowners Association	\$5,000
6			<b>\$159,440 TOTAL RESOURCES</b>
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7	<b>PROPOSED APPROPRIATIONS 2021-2022</b>		
8		Material & Services	
9		SDAO Fees & SDIS Insurance	\$1,500
10		Snow Removal & Operations	\$6,500
11		Postal Box	\$194
12		Legal Counsel Estimate	\$500
13		Estimated Road Repairs\Maint.	\$3,000
14		Contingency Fund	\$1,000
13			<b>\$12,694 TOTAL PROPOSED</b>
16	<b>NON-APPROPRIATED REQUIREMENTS</b>		
17		Long Term Road Maint.	\$146,746
18			<b>\$159,440 TOTAL BUDGET</b>