



Fall River Estates Special Road District
PO BOX 4181
Bend, Oregon 97707

FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2024-2025

Figures taken from First Intersate Bank May 27, 2024

1	CARRYOVER		
2		Balance from 2022-2023	\$152,875
3			\$152,875 TOTAL CARRYOVER
	RESOURCES		
4		Estimated from Property Taxes	\$24,989
5		From Homeowners Association	\$5,000
6			\$182,864 TOTAL RESOURCES
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7	PROPOSED APPROPRIATIONS 2024-2025		
8		Material & Services	
9		SDAO Fees & SDIS Insurance	\$1,650
10		Snow Removal & Operations	\$7,500
11		Postal Box	\$200
12		Legal Counsel Estimate	\$500
13		Estimated Road Repairs\Maint.	\$2,000
14		Contingency Fund	\$2,000
13			\$13,850 TOTAL PROPOSED
16	NON-APPROPRIATED REQUIREMENTS		
17		Long Term Road Maint.	\$169,014
18			\$182,864 TOTAL BUDGET