



Fall River Estates Special Road District  
PO BOX 4181  
Bend, Oregon 97707

## FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2020-2021

Figures taken from First Intersate Bank June 7, 2020

1	<b>CARRYOVER</b>		
2		Balance from 2019 -2020	\$62,286
3			<b>\$62,286 TOTAL CARRYOVER</b>
	<b>RESOURCES</b>		
4		Estimated from Property Taxes	\$21,850
5		From Homeowners Association	\$0
6			<b>\$84,136 TOTAL RESOURCES</b>
<hr/>			
7	<b>PROPOSED APPROPRIATIONS 2020-2021</b>		
8		Material & Services	
9		SDAO Fees & Insurance	\$1,500
10		Snow Removal & Operations	\$8,000
		Legal Counsel Estimate	\$4,000
11		Estimated Road Repairs\Maint.	\$1,300
12		Contingency Fund	\$2,000
13			<b>\$16,800 TOTAL PROPOSED</b>
14	<b>NON-APPROPRIATED REQUIREMENTS</b>		
15		Long Term Road Maint.	\$67,336
16			<b>\$84,136 TOTAL BUDGET</b>