



Fall River Estates Special Road District
PO BOX 4181
Bend, Oregon 97707

FALL RIVER SPECIAL ROAD DISTRICT BUDGET 2025-2026

Figures taken from First Interstate Bank on June 3, 2026

1	CARRYOVER		
2		Balance from 2025-2026	\$207,339
3			\$207,339 TOTAL CARRYOVER
	RESOURCES		
4		Estimated from Property Taxes	\$27,000
5		HOA contribute for Snow Removal(roads and berms)	\$5,000
6			\$239,339 TOTAL RESOURCES
7	PROPOSED APPROPRIATIONS 2026-2027		
8		Material & Services	
9		SDAO Fees & SDIS Insurance	\$1,800
10		Snow Removal & Operations	\$6,000
13		Estimated Road Repairs\Maint.	\$2,500
14		Contingency\Emergency Fund	\$2,000
15			\$12,300 TOTAL PROPOSED
16	NON-APPROPRIATED REQUIREMENTS		
17		Long Term Road Maint. (resurface\chip seal)	\$227,039
18			\$239,339 TOTAL BUDGET