DEER CREEK FARM HOMEOWNER ASSOCIATION

Approved 2022 - 2023 BUDGET

**REVENUES**:

LINE ITEM REVENUES BUDGET

 1 Annual Assessment ($50) $ 2,150

 2 Transfer Document Fees $ 250

 3 Late Payment Penalties, Fines $ 0

 4 Other Income (Chipper Day, Dumpster Day) $ 120

 5 Special Assessments $ 0

 **TOTAL REVENUES: $2,520**

**EXPENSES**:

LINE ITEM EXPENSES BUDGET

 1 Administration $ 50

 2 Annual Meeting $ 200

 3 Bank Fees $ 50

 4 Delinquency Mailers $ 35

 5 Dumpster Day (2 – 40 yard dumpsters) $ 600

 6 Dumpster Social $ 150

 7 Legal $ 25

 8 Liability Insurance $ 925

 9 Office Supplies $ 25

 10 Secretary of State $ 10

 11 Website $ 0

 12 Special Projects (Chipper Day) $ 450

 **TOTAL EXPENSES: $ 2,520**