DEER CREEK FARM HOMEOWNER ASSOCIATION

Approved 2022 - 2023 BUDGET

**REVENUES**:

LINE ITEM REVENUES BUDGET

1 Annual Assessment ($50) $ 2,150

2 Transfer Document Fees $ 250

3 Late Payment Penalties, Fines $ 0

4 Other Income (Chipper Day, Dumpster Day) $ 120

5 Special Assessments $ 0

**TOTAL REVENUES: $2,520**

**EXPENSES**:

LINE ITEM EXPENSES BUDGET

1 Administration $ 50

2 Annual Meeting $ 200

3 Bank Fees $ 50

4 Delinquency Mailers $ 35

5 Dumpster Day (2 – 40 yard dumpsters) $ 600

6 Dumpster Social $ 150

7 Legal $ 25

8 Liability Insurance $ 925

9 Office Supplies $ 25

10 Secretary of State $ 10

11 Website $ 0

12 Special Projects (Chipper Day) $ 450

**TOTAL EXPENSES: $ 2,520**