DEER CREEK FARM HOMEOWNER ASSOCIATION

Proposed 2023 - 2024 BUDGET

**REVENUES**:

LINE ITEM REVENUES BUDGET

 1 Annual Assessment ($50) $ 2,150

 2 Transfer Document Fees $ 550

 3 Late Payment Penalties, Fines $ 0

 4 Other Income (Chipper Day, Dumpster Day) $ 0

 5 Special Assessments $ 0

 **TOTAL REVENUES: $2,700**

**EXPENSES**:

LINE ITEM EXPENSES BUDGET

 1 Administration $ 50

 2 Annual Meeting $ 0

 3 Bank Fees $ 0

 4 Delinquency Mailers $ 23

 5 Dumpster Day (1 – 40 yard dumpster) $ 500

 6 Dumpster Social $ 0

 7 Legal $ 800

 8 Liability Insurance $ 932

 9 Office Supplies $ 25

 10 Secretary of State $ 10

 11 Website $ 360

 12 Special Projects (Chipper Day) $ 0

 **TOTAL EXPENSES: $ 2,700**