DEER CREEK FARM HOMEOWNER ASSOCIATION

Proposed 2023 - 2024 BUDGET

**REVENUES**:

LINE ITEM REVENUES BUDGET

1 Annual Assessment ($50) $ 2,150

2 Transfer Document Fees $ 550

3 Late Payment Penalties, Fines $ 0

4 Other Income (Chipper Day, Dumpster Day) $ 0

5 Special Assessments $ 0

**TOTAL REVENUES: $2,700**

**EXPENSES**:

LINE ITEM EXPENSES BUDGET

1 Administration $ 50

2 Annual Meeting $ 0

3 Bank Fees $ 0

4 Delinquency Mailers $ 23

5 Dumpster Day (1 – 40 yard dumpster) $ 500

6 Dumpster Social $ 0

7 Legal $ 800

8 Liability Insurance $ 932

9 Office Supplies $ 25

10 Secretary of State $ 10

11 Website $ 360

12 Special Projects (Chipper Day) $ 0

**TOTAL EXPENSES: $ 2,700**