

Knights of Columbus Council 10560 2025-2026 Approved Budget

Members (1 Jul 2025) (1H) 124
Members (1 Jan 2026) (2H) 124

5-Aug-25

PRIMARY CHECKING (ADMINISTRATIVE)

Balance on Hand 6/30/2025	\$ 3,397.57
ADMINISTRATIVE INCOME	
Dues/Initiation (\$25 * (Mbrs - HL - Ex - Inct))	\$ 2,575.00
Total Administrative Income	\$ 2,575.00
ADMINISTRATIVE OUTFLOW	
Supreme Per Capita/Bills (Must pay)	
Per Capita (\$1.75 * (Mbrs - HL - Ex)) (1H)	\$ 187.25
Catholic Advertising (\$.50 * (Mbrs -HL - Ex)) (1H)	\$ 53.50
Culture of Life (\$1 * (Mbrs - HL - Ex - Inact)) (1H)	\$ 103.00
Per Capita (\$1.75 * (Mbrs - HL - Ex)) (2H)	\$ 187.25
Catholic Advertising (\$.50 * (Mbrs -HL - Ex)) (2H)	\$ 53.50
Culture of Life (\$1 * (Mbrs - HL - Ex - Inact)) (2H)	\$ 103.00
State Per Capita (Must pay X 1)	
Per Capita (\$10 * (Mbrs - HL - Ex))	\$ 1,070.00
Council Insurance (\$2.20 * (Mbrs - HL - Ex))	\$ 235.40
Boy and Girl of the Year Scholarships (Approved)	\$ 1,000.00
GK Discretionary Fund	\$ 100.00
Council Supplies	\$ 200.00
Council Travel	\$ 150.00
Council Social	\$ -
Council Web Page (Approved)	\$ 150.00
Total Administrative Outflow	\$ 3,592.90
Expected Administrative Balance 6/30/2026	\$ 2,379.67
Administrative Change	\$ (1,017.90)

PRIMARY SAVINGS (CHARITY)

Balance on Hand 6/30/2025	\$ 3,283.18
CHARITY INCOME	
Coffee and Donut Sunday (Income)	
((\$670 * 6)	\$ 4,020.00
United Way Designated Contribution (\$108*4)	\$ 432.00
State Charity Raffle Tickets (net) (\$150 x 2)	\$ 300.00
Total Charity Income	\$ 4,752.00
CHARITY OUTFLOW	
Coffee and Donut Sunday (Expenditures)	
(\$240 Donuts, \$30 coffee/supplies) * 6	\$ 1,620.00
Steelbridge (\$25/mo)	\$ 300.00
Other Approved Charities:	\$ 2,400.00
(<= \$200 X1 without Council approval	
Other amounts require approval. Other	
charities require membership approval.)	
KofC Disaster Relief Fund	
Youth Programs	
This Man is You	
Project Defending Life	
Casa Angelica	
Good Shepherd	
Wheelchair Mission	
Coats for Kids	
Monastery of Christ in the Desert	
Rosary/Shawl Makers	
Total Charity Outflow	\$ 4,320.00
Expected Charity Balance 6/30/2026	\$ 3,715.18
Charity Change	\$ 432.00

SECONDARY SAVINGS (SEMINARIAN)

Balance on Hand 6/30/2025	\$ 720.69
SEMINARIAN INCOME	
\$5 from dues (\$5 * (Mbrs - HL - Ex - Inact))	\$ 515.00
Supreme Refund (RSVP)	\$ 200.00
Total Semianrian Income	\$ 715.00
SEMINARIAN OUTFLOW	
Contribution to Seminarian (First Half)	\$ 500.00
Contribution to Seminarian (Second Half)	\$ 500.00
Total Seminarian Outflow	\$ 1,000.00
Expected Seminarian Balance 6/30/2026	\$ 435.69
Seminarian Change	\$ (285.00)

BUDGET YEARLY CHANGE

Initial Balance 6/30/2025	\$ 7,401.44
Annual Total Change	\$ (870.90)
Expected Balance 6/30/2026	\$ 6,530.54

MEMBERSHIP (1 JULY 2025)

Associate	76
Insurance	44
Inactive (Inact)	4
Total (Mbrs)	124
Honorary	0
Honorary Life (HL)	16
Exemption (Ex)	1