

Council 10560 2026-2027 Proposed Budget

Members (July 1, 2026) (1H)

131

Members (January 1, 2027) (2H)

131

July 1, 2026

PRIMARY CHECKING (ADMINISTRATIVE)

Balance on Hand July 1, 2026	\$ -
ADMINISTRATIVE INCOME	
Dues/Initiation (\$25 * (Mbrs - HL - Ex - Inct))	\$ 2,750.00
Total Administrative Income	\$ 2,750.00
ADMINISTRATIVE OUTFLOW	
Supreme Per Capita/Bills (Must pay semiannual)	
Per Capita (\$1.75 * (Mbrs - HL - Ex)) (1H)	\$ 199.50
Catholic Advertising (\$.50 * (Mbrs -HL - Ex)) (1H)	\$ 57.00
Culture of Life (\$1 * (Mbrs - HL - Ex - Inact)) (1H)	\$ 110.00
Per Capita (\$1.75 * (Mbrs - HL - Ex)) (2H)	\$ 199.50
Catholic Advertising (\$.50 * (Mbrs -HL - Ex)) (2H)	\$ 57.00
Culture of Life (\$1 * (Mbrs - HL - Ex - Inact)) (2H)	\$ 110.00
State Per Capita (Must pay annual - February)	
Per Capita (\$10 * (Mbrs - HL - Ex))	\$ 1,140.00
Council Insurance (\$3.00 * (Mbrs - HL - Ex))	\$ 342.00
Boy and Girl of the Year Scholarships (Approved)	\$ 1,000.00
GK Discretionary Fund	\$ 100.00
Council Supplies	\$ 200.00
Council Travel	\$ 150.00
Council Social	\$ -
Council Web Page (Approved)	\$ 150.00
Total Administrative Outflow	\$ 3,815.00
Expected Administrative Balance June 30, 2027	\$ (1,065.00)
Administrative Change	\$ (1,065.00)

PRIMARY SAVINGS (CHARITY)

Balance on Hand July 1, 2026	\$ -
CHARITY INCOME	
Coffee and Donut Sunday (Income) (\$670*6)	\$ 4,020.00
United Way Designated Contribution (\$108*4)	\$ 432.00
Supreme Refund (ASAP)	\$ 100.00
State Charity Raffle Tickets (net) (\$150 x 2)	\$ 300.00
Total Charity Income	\$ 4,852.00
CHARITY OUTFLOW	
Coffee and Donut Sunday (Expenditures) (\$240 Donuts, \$30 coffee/supplies) * 6	\$ 1,620.00
Approved Charities: (at amount shown)	
Steelbridge	\$ 300.00
Birthright of Albuquerque (+ASAP)	\$ 600.00
Cuidando Los Ninos	\$ 200.00
KofC Disaster Relief Fund	\$ 200.00
Youth Programs (YFF)	\$ 200.00
That Man is You	\$ 200.00
Project Defending Life	
Casa Angelica	
Good Shepherd	\$ 200.00
Wheelchair Mission	
Coats for Kids	\$ 200.00
Monastery of Christ in the Desert	\$ 200.00
Total Charity Outflow	\$ 3,920.00
Expected Charity Balance June 30, 2027	\$ 932.00
Charity Change	\$ 932.00

SECONDARY SAVINGS (SEMINARIAN)

Balance on Hand July 1, 2026	\$ -
SEMINARIAN INCOME	
\$5 from dues (\$5 * (Mbrs - HL - Ex - Inact))	\$ 550.00
Supreme Refund (RSVP)	\$ 100.00
Total Seminarian Income	\$ 650.00
SEMINARIAN OUTFLOW	
Contribution to Seminarian (+RSVP)	\$ 600.00
Total Seminarian Outflow	\$ 600.00
Expected Seminarian Balance June 30, 2027	\$ 50.00
Seminarian Change	\$ 50.00

BUDGET YEARLY CHANGE

Initial Balance June 30, 2026	\$ -
Annual Total Change	\$ (83.00)
Expected Balance June 30, 2027	\$ (83.00)

MEMBERSHIP (July 1, 2026)

Associate	83
Insurance	44
Inactive (Inact)	4
Total (Mbrs)	131
Honorary	2
Honorary Life (HL)	16
Exemption (Ex)	1