

Council 10560 2026-2027 Proposed Budget

Members (July 1, 2026) (1H)

129

Members (January 1, 2027) (2H)

126

July 1, 2026

PRIMARY CHECKING (ADMINISTRATIVE)

Balance on Hand July 1, 2026	\$ -
ADMINISTRATIVE INCOME	
Dues/Initiation (\$35 * (Mbrs - HL - Ex - Inct))	\$ 3,815.00
Knights Pins/Merch/Clothing Sales	\$ -
Total Administrative Income	\$ 3,815.00
ADMINISTRATIVE OUTFLOW	
Supreme Per Capita/Bills (Must pay semiannual)	
Per Capita (\$1.75 * (Mbrs - HL - Ex)) (1H)	\$ 190.50
Catholic Advertising (\$.50 * (Mbrs -HL - Ex)) (1H)	\$ 57.00
Culture of Life (\$1 * (Mbrs - HL - H - Ex - Inact)) (1H)	\$ 107.00
Per Capita (\$1.75 * (Mbrs - HL - Ex)) (2H)	\$ 199.50
Catholic Advertising (\$.50 * (Mbrs -HL - Ex)) (2H)	\$ 57.00
Culture of Life (\$1 * (Mbrs - HL - H - Ex - Inact)) (2H)	\$ 107.00
State Per Capita (Must pay annual - February)	
Per Capita (\$15 * (Mbrs - HL - Ex - Inact))	\$ 1,635.00
Per Capita Inactive (\$4.50 * Inact)	\$ 22.50
Council Insurance (\$3.00 * (Mbrs - HL - Ex))	\$ 342.00
Financial Secretary Comp (8% * Dues (Assoc+Ins))	\$ 248.00
Boy and Girl of the Year Scholarships	\$ 1,000.00
Council Supplies/Travel/Discretionary	\$ 150.00
Council Web Page	\$ 400.00
Total Administrative Outflow	\$ 4,515.50
Expected Administrative Balance June 30, 2027	\$ (700.50)
Administrative Change	\$ (700.50)
Required by Council By-Laws	

PRIMARY SAVINGS (CHARITY)

Balance on Hand July 1, 2026	\$ -
CHARITY INCOME	
Coffee and Donut Sunday (Income) (\$670*6)	\$ 4,020.00
State Charity Raffle Tickets (net) (\$150 x 2)	\$ 300.00
United Way Designated Contribution	\$ -
Charity Dividends	\$ -
Other Income	\$ -
Total Charity Income	\$ 4,320.00
CHARITY OUTFLOW	
Coffee and Donut Sunday (Expenditures) (\$240 Donuts, \$30 coffee/supplies) * 6	\$ 1,620.00
Approved Charities:	
Steelbridge	\$ 300.00
Birthright of Albuquerque (ASAP)	\$ 500.00
Cuidando Los Ninos	\$ 200.00
Project Defending Life	\$ 200.00
Youth Programs (YFF)	\$ 200.00
That Man is You	\$ 200.00
Casa Angelica	\$ 200.00
Good Shepherd	\$ 200.00
Coats for Kids	\$ 200.00
Monastery of Christ in the Desert	\$ 200.00
Total Charity Outflow	\$ 4,020.00
Expected Charity Balance June 30, 2027	\$ 300.00
Charity Change	\$ 300.00

SECONDARY SAVINGS (SEMINARIAN)

Balance on Hand July 1, 2026	\$ -
SEMINARIAN INCOME	
\$5 from dues (\$5 * (Mbrs - HL - Ex - Inact))	\$ 545.00
Seminarian Dividends	\$ -
Total Seminarian Income	\$ 545.00
SEMINARIAN OUTFLOW	
Contribution to Seminarian	\$ 500.00
Total Seminarian Outflow	\$ 500.00
Expected Seminarian Balance June 30, 2027	\$ 45.00
Seminarian Change	\$ 45.00

BUDGET YEARLY CHANGE

Initial Balance June 30, 2026	\$ -
Annual Total Change	\$ (355.50)
Expected Balance June 30, 2027	\$ (355.50)

MEMBERSHIP (July 1, 2026)

Associate	84
Insurance	40
Inactive (Inact)	5
Total (Mbrs)	129
Honorary	
Honorary Life (HL)	2
Honorary Life (HL)	14
Exemption (Ex)	1