

REPORT OF GENERAL MANAGER

NO. 05-135

DATE May 18, 2005

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EL SERENO RECREATION CENTER – QUIMBY FEES APPROPRIATION FOR CLUB HOUSE BUILDING IMPROVEMENTS

J. Kolb	_____	J. Combs	_____
F. Mok	_____	H. Fujita	_____
*S. Huntley	_____	B. Jensen	_____
K. Regan	_____		

*Robert Jensen* (for)  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve the appropriation of \$190,000.00 in Quimby Fees at El Sereno Recreation Center (sub-account 460K EG) for interior and exterior improvements to the El Sereno Club House.

SUMMARY:

The El Sereno Club House at El Sereno Recreation Center is a heavily used building by the children and youth in the community and considered a much-needed facility. Recently, it has become apparent that the El Sereno Club House needs immediate interior and exterior improvements. This project's interior improvements will include new plumbing, electrical work, heating, ventilating and air conditioning, ceiling tiles, flooring, and related improvements with an estimated cost of \$95,000.00. This project's exterior improvements will include a new roof with an estimated cost of \$95,000.00. The total cost estimate for all of the work on this project is \$190,000.00.

Currently, the Quimby Fees account at El Sereno Recreation Center (sub-account 460K EG) has \$204,522.63 available to fund the \$190,000.00 needed for this eligible project. The fees were collected within two miles of the El Sereno Recreation Center, which is the standard distance for the allocation of Quimby/Park Fees. Therefore, it is recommended that the Board approve the appropriation of \$190,000.00 in Quimby Fees (sub-account 460K EG) to fund the interior and exterior improvements to the El Sereno Club House at the El Sereno Recreation Center.

REPORT OF GENERAL MANAGER

PG. 2

NO. 05-135

Griffith/Metro Region staff will be responsible for spending \$190,000.00 in Quimby Fees, using Department forces and a suitable vendor to complete this project. The project will commence immediately upon approval of this report.

Council District 14 and Griffith/Metro Region staff support the recommendation as set forth in this Report.

Staff has determined that the improvements to the subject project will result in no expansion of uses currently existing at the El Sereno Club House. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1) of the City CEQA Guidelines.

**FISCAL IMPACT STATEMENT:**

There is \$190,000.00 available in Quimby Fees to cover the improvements to the El Sereno Club House at the El Sereno Recreation Center. Therefore, there is no fiscal impact on the General Fund for Fiscal Year 2005-2006.

This Report was prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille D. Walls, City Planner, Planning and Development