

WOODS MANOR INTERVAL DUES COMPARISON

Unit	% Ownership	2007 monthly dues	2008 monthly dues	2009 monthly dues	2010 monthly dues	2011 monthly dues	2012 monthly dues
A101	3.38%	\$354.36	\$391.54	\$438.97	\$444.78	\$468.58	\$510.83
A102	4.30%	\$450.81	\$498.12	\$558.45	\$565.84	\$596.12	\$649.87
A103	3.38%	\$354.36	\$391.54	\$438.97	\$444.78	\$468.58	\$510.83
A104	4.30%	\$450.81	\$498.12	\$558.45	\$565.84	\$596.12	\$649.87
A201	3.85%	\$403.63	\$445.99	\$500.01	\$506.62	\$533.74	\$581.86
A202	4.81%	\$504.28	\$557.20	\$624.69	\$632.95	\$666.82	\$726.95
A203	3.85%	\$403.63	\$445.99	\$500.01	\$506.62	\$533.74	\$581.86
A204	4.81%	\$504.28	\$557.20	\$624.69	\$632.95	\$666.82	\$726.95
A301	3.85%	\$403.63	\$445.99	\$500.01	\$506.62	\$533.74	\$581.86
A302	4.81%	\$504.28	\$557.20	\$624.69	\$632.95	\$666.82	\$726.95
A303	3.85%	\$403.63	\$445.99	\$500.01	\$506.62	\$533.74	\$581.86
A304	4.81%	\$504.28	\$557.20	\$624.69	\$632.95	\$666.82	\$726.95
B101	3.38%	\$354.36	\$391.54	\$438.97	\$444.78	\$468.58	\$510.83
B102	4.30%	\$450.81	\$498.12	\$558.45	\$565.84	\$596.12	\$649.87
B103	3.38%	\$354.36	\$391.54	\$438.97	\$444.78	\$468.58	\$510.83
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B302	4.81%	\$504.28	\$557.20	\$624.69	\$632.95	\$666.82	\$726.95
B303	3.85%	\$403.63	\$445.99	\$500.01	\$506.62	\$533.74	\$581.86
B304	4.81%	\$504.28	\$557.20	\$624.69	\$632.95	\$666.82	\$726.95

\$13,159.08 \$13,863.29 \$15,113.29
\$181,359.52

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Unit	Unit Percentage	2012 Weekly Dues	2012 Yearly Dues
B101	13.52%	\$470.86	\$23,543.19
B102	17.20%	\$599.03	\$29,951.39
B203	15.40%	\$536.34	\$26,816.94
B204	19.24%	\$670.08	\$33,503.77
B303	15.40%	\$536.34	\$26,816.94
B304	19.24%	\$670.08	\$33,503.77
	100.00%	\$174,136.00	\$174,136.00

Operating	\$ 130,734.00
Reserve	\$ 43,402.00
	<u>\$ 174,136.00</u>