

TRAPPE TOWN COUNCIL  
BUDGET WORKSHOP  
APRIL 9, 2024

President Schmidt called the workshop to order at 4:00 pm. Council members Michael Sullivan, Rose Potter and Walter Chase were present. Other attendees for the Town: Town Administrator Erin Braband.

The Council discussed the upcoming 24/25 fiscal year budget for the Enterprise Budget and at the end of the discussion the majority consensus was to raise the water and sewer usage rates by \$2.00 per 1,000 gallons. The water usage rate would increase \$1.50 per 1,000 gallons and the sewer usage rate would increase \$.50 per 1,000 gallons. This is being done to prepare for the new debt the Town will incur due to the ENR upgrade to the Town's wastewater plant and the rehab/replacement pumping station project.

The Council discussed holding a separate May meeting/workshop to explain the proposed budget and increase to the public prior to the public hearing that will be held at the June 5<sup>th</sup> Council meeting.

There being no further business to discuss, the workshop was closed at 5:28 pm.