

Miramonte High School Parents Club Budget 2026/2027

To AUHSD	Class Sections	\$545,000
	Wellness Staff	\$150,000
	Intervention TOSA	\$30,000
	subtotal	\$725,000
To Miramonte High School (see detail below)	Academic Departments	\$154,000
	Field Trips	\$25,000
	Other School Programs	\$160,000
	Schoolwide Needs	\$241,350
	subtotal	\$580,350
To Parents' Club (see detail below)	Services and Support	\$77,650
	Administrative	\$17,000
	subtotal	\$94,650
	Total 2026-27 Budget	\$1,400,000
Detail: To Miramonte High School		
Career Technical Education Department	Foods	\$20,000
	Digital Photography/Design	\$4,000
	Engineering / Digital Electronics	\$4,000
	Computer Science	\$1,000
	Sports Medicine	\$1,000
	subtotal	\$30,000
English / ELD Department	English/ELD	\$6,000
	subtotal	\$6,000
Field Trips	Latin	\$8,000
	Physics	\$8,000
	Spanish	\$8,000
	Special Education	\$1,000
	subtotal	\$25,000
Math Department	Math	\$2,500
	subtotal	\$2,500
Other School Programs	Counseling	\$1,000
	College & Career Center	\$110,000
	Culture, Climate & Inclusion	\$3,000
	Library	\$15,000
	Link crew + 9th grade coord. (9th Grade Brigade)	\$15,000
	Mirador	\$9,000
	Mock Trial	\$1,000
	Model UN	\$1,000
	Wellness Center	\$5,000
	subtotal	\$160,000
Physical Education Department	Physical Education	\$2,500
	subtotal	\$2,500
School Wide Needs	Facility Improvements/Misc Expenses	\$81,350
	Graduation / Mats Day	\$15,000
	Principal's Discretionary	\$15,000
	School Supplies	\$15,000
	Staff Professional Development	\$20,000
	Staff Collaboration Days	\$20,000
	Student Academic Support	\$10,000
	Student Clubs	\$5,000
	Student Financial Scholarships/Staff Grants	\$10,000
	Technology	\$50,000
	subtotal	\$241,350
	Physiology 0000001	\$4,500

Science Department	Physics	\$3,000
	Biology/Living Earth	\$2,000
	Chemistry	\$10,000
	Environmental Science	\$500
	subtotal	\$20,000
Social Science Department	Social Science	\$4,000
	subtotal	\$4,000
Special Education Department	Special Education	\$2,000
	subtotal	\$2,000
Visual and Performing Arts Department	School-Wide Communication/PR	\$10,000
	2D Art	\$10,000
	3D Art	\$11,000
	Drama	\$8,000
	Choral/Instrumental	\$12,000
	MHS Spring Musical	\$10,000
	Public Speaking	\$18,000
	subtotal	\$79,000
World Languages Department	French	\$1,000
	Latin	\$3,000
	Mandarin	\$1,000
	Spanish	\$3,000
	subtotal	\$8,000
	Total To Miramonte High School	\$580,350
Detail: To Miramonte Parents' Club		
Services and Support	Directory	\$450
	Emergency Prep	\$1,000
	Fundraising Marketing	\$500
	Hospitality/Alumni	\$2,500
	Parent Education	\$2,000
	Staff Appreciation	\$13,000
	Marketing and Communication Support	\$10,000
	Website/Email Services	\$1,500
	Donation Processing Software Fees	\$45,000
	Community Service Software Fees	\$1,700
	subtotal	\$77,650
Administrative	Accounting/Tax/Insurance	\$11,000
	Miscellaneous	\$4,000
	President's Discretionary	\$2,000
	subtotal	\$17,000
	Total To Miramonte Parents' Club	\$94,650