

Miramonte High School PC Financial Statement 2025/2026			
2025-2026 Budget			Actual
To AI/USD	Class Sections	\$425,000	\$425,000
	Wellness Staff	\$150,000	\$150,000
	Culture and Climate TOSA	\$25,000	\$25,000
	Measure T Deficit	\$75,000	\$75,000
	subtotal	\$675,000	\$675,000
To Miramonte High School (see detail below)	Academic Departments	\$145,000	\$138,212
	Field Trips	\$20,000	\$20,099
	Other School Programs	\$175,300	\$168,305
	Schoolwide Needs	\$305,500	\$302,455
	subtotal	\$650,800	\$629,072
To Parents' Club (see detail below)	Services and Support	\$57,200	\$55,123
	Administrative	\$17,000	\$13,657
	subtotal	\$74,200	\$68,780
	Total 2024-25 Budget	\$1,400,000	\$1,374,854
Detail: To Miramonte High School			
Career Technical Education Department	Foods	\$18,000	\$17,885
	Digital Photography/Design	\$4,000	\$3,885
	Engineering / Digital Electronics	\$4,000	\$3,977
	Computer Science	\$3,000	\$3,484
	Sports Medicine	\$2,000	\$1,892
	subtotal	\$31,000	\$31,032
English / ELD Department	English/ELD	\$5,000	\$0
	subtotal	\$5,000	\$0
Field Trips	Art	\$0	Total below
	English	\$0	
	Engineering	\$0	
	Foods	\$0	
	French	\$0	
	Latin	\$8,000	
	Mandarin	\$0	
	Music	\$0	
	Physics	\$7,000	
	Spanish	\$5,000	
	subtotal	\$13,000	\$20,099
Math Department	Math	\$2,500	\$2,301
	subtotal	\$2,500	\$2,301
Other School Programs	Counseling	\$300	\$250
	College & Career Center	\$110,000	\$119,435
	Culture, Climate & Inclusion	\$3,000	\$3,000
	Library	\$27,500	\$17,188
	Link crew + 9th grade coord. (9th Grade Brigade)	\$20,000	\$15,888
	Mirror	\$3,000	\$4,434
	Mock Trial	\$500	\$324
	Model UN	\$1,000	\$1,004
	Wellness Center	\$5,000	\$4,655
	subtotal	\$176,300	\$166,306
Physical Education Department	Physical Education	\$2,500	\$2,500
	subtotal	\$2,500	\$2,500
School Wide Needs	Facility Improvements/Misc. Expenses	\$99,500	\$58,720
	Gradulatory / Math Day	\$15,000	\$15,000
	Extra Music Section (Cart)	\$0	\$20,004
	Principal's Discretionary	\$15,000	\$13,224
	School Supplies	\$15,000	\$15,000
	Staff Professional Development	\$30,000	\$40,000
	Staff Collaboration Days	\$25,000	\$25,000
	Student Academic Support	\$10,000	\$10,000
	Student Clubs	\$5,000	\$10,000
	Student Financial Scholarships	\$15,000	\$15,000
	Technology	\$50,000	\$40,000
	Intervention TOSA	\$30,000	\$30,000
	subtotal	\$305,500	\$302,455
Science Department	Physiology	\$4,000	Total below
	Physics	\$3,000	
	Biology/Living Earth	\$2,000	
	Chemistry	\$10,000	
	Environmental Science	\$500	
	Earth and Space Science	\$500	
	subtotal	\$20,000	\$19,249
Social Science Department	Social Science	\$4,000	\$3,972
	subtotal	\$4,000	\$4,000
Special Education Department	Special Education	\$3,000	\$3,130
	subtotal	\$3,000	\$4,000
Visual and Performing Arts Department	School-Wide Communication (Susan Webb)	\$10,000	\$5,394
	2D Art	\$11,000	\$8,274
	3D Art	\$17,000	\$10,945
	Drama	\$9,000	\$8,546
	Choral/Instrumental	\$12,000	\$11,885
	Instrumental	\$0	\$2,000
	Public Speaking	\$18,000	\$18,000
	subtotal	\$77,000	\$65,388
World Languages Department	French	\$1,000	Total below
	Latin	\$3,000	
	Mandarin	\$1,000	
	Spanish	\$4,000	
	subtotal	\$9,000	\$9,742
	Total To Miramonte High School	\$660,300	\$627,872
Detail: To Miramonte Parents' Club			
Services and Support	Directory	\$0	\$200
	Emergency Prep	\$1,000	\$1,000
	Fundraising/Marketing	\$500	\$1,500
	Hospitality/Alumni	\$2,500	\$2,500
	Parent Education	\$2,000	\$2,000
	Staff Appreciation	\$13,000	\$13,725
	Marketing and Communication Support	\$10,000	\$10,000
	Website/Email Services	\$1,500	\$1,500
	Donation Processing Software Fees	\$25,000	\$25,000
	Community Service Software Fees	\$1,700	\$1,700
	subtotal	\$57,200	\$59,129
Administrative	Accounting/Tax/Insurance	\$17,000	\$17,657
	Miscellaneous	\$4,000	\$4,000
	President's Discretionary	\$2,000	\$2,000
	subtotal	\$23,000	\$23,657
	Total To Miramonte Parents' Club	\$74,200	\$72,782