



**SUPPORTING
EVERY STUDENT
EVERY DAY**

**2023-24
ONE-MIRAMONTE BUDGET**

To AUHSD	Class Sections	\$350,000
	Wellness Staff	\$125,000
	Culture and Climate TOSA	\$25,000
	College and Career Center Staff	\$10,000
	subtotal	\$510,000
To Miramonte High School (see detail below)	Academic Departments	\$141,300
	Field Trips	\$24,000
	Other School Programs	\$147,800
	Schoolwide Needs	\$157,000
	subtotal	\$470,100
To Parents' Club (see detail below)	Services and Support	\$47,400
	Administrative	\$17,000
	subtotal	\$64,400
Total 2023-24 Budget		\$1,044,500

Detail: To Miramonte High School		
Career Technical Education Department	Foods	\$14,000
	Digital Photography/Design	\$6,000
	Engineering / Digital Electronics	\$4,000
	Computer Science	\$3,000
	Sports Medicine	\$2,000
	subtotal	\$29,000
English / ELD Department	English/ELD	\$5,000
	subtotal	\$5,000
Field Trips	Art	\$1,000
	Digital Photography/Design	\$1,000
	Engineering	\$2,000
	Foods	\$1,000
	French	\$500
	Latin	\$5,000
	Mandarin	\$1,000
	Physics	\$4,000
	Social Science	\$3,000
	Spanish	\$4,500
	Special Education	\$1,000
	subtotal	\$24,000
Math Department	Math	\$2,500
	subtotal	\$2,500
Other School Programs	Counseling	\$6,300
	College & Career Center	\$95,000
	Culture, Climate & Inclusion	\$3,000
	Library	\$27,000
	Link Crew	\$6,000
	Mirador	\$10,000
	Mock Trial	\$500
	Model UN	\$1,000
	Wellness Center	\$5,000
	subtotal	\$153,800
Physical Education Department	Physical Education	\$2,500
	subtotal	\$2,500
School Wide Needs	Facility Improvements	\$25,000
	Graduation / Mats Day	\$15,000
	Principal's Discretionary	\$15,000
	School Supplies	\$15,000
	Staff Professional Development	\$15,000
	Student Academic Support	\$10,000
	Student Clubs	\$1,000
	Student Financial Scholarships	\$15,000
Technology	\$40,000	
	subtotal	\$151,000
Science Department	Physiology	\$4,000
	Physics	\$3,000
	Biology/Living Earth	\$2,000
	Chemistry	\$10,000
	Environmental Science	\$600
Earth and Space Science	\$700	
	subtotal	\$20,300
Social Science Department	Social Science	\$3,000
	subtotal	\$3,000
Special Education Department	Special Education	\$1,000
	subtotal	\$1,000
Visual and Performing Arts Department	2D Art	\$10,000
	3D Art	\$12,000
	Drama	\$11,000
	Choral	\$10,000
	Instrumental	\$3,000
	Public Speaking	\$22,000
	subtotal	\$68,000
World Languages Department	French	\$1,000
	Latin	\$3,000
	Mandarin	\$1,000
	Spanish	\$5,000
	subtotal	\$10,000
Total To Miramonte High School		\$470,100

Detail: To Miramonte Parents' Club		
Services and Support	Directory	\$200
	Emergency Prep	\$1,000
	Fundraising Marketing	\$1,500
	Hospitality/Alumni	\$2,500
	Parent Education	\$2,000
	Staff Appreciation	\$12,000
	Website/Email Services	\$1,500
	Donation Processing Software Fees	\$25,000
	Community Service Software Fees	\$1,700
	subtotal	\$47,400
Administrative	Accounting/Tax/Insurance	\$11,000
	Miscellaneous	\$4,000
	President's Discretionary	\$2,000
	subtotal	\$17,000
Total To Miramonte Parents' Club		\$64,400