

Miramonte High School PC Financial Statement 2024/2025			
2024-2025 Budget		Actual	
To ALHSD	Class Sections	\$425,000	\$425,000
	Wellness Staff	\$150,000	\$150,000
	Culture and Climate TOSA	\$25,000	\$25,000
	subtotal	\$600,000	\$600,000
To Miramonte High School (see detail below)	Academic Departments	\$151,000	\$158,539
	Field Trips	\$25,300	\$24,134
	Other School Programs	\$160,300	\$169,869
	Schoolwide Needs	\$280,000	\$258,225
	subtotal	\$628,600	\$598,597
To Parents' Club (see detail below)	Services and Support	\$58,400	\$58,125
	Administrative	\$17,000	\$13,657
	subtotal	\$75,400	\$72,782
Total 2024-25 Budget		\$1,302,000	\$1,271,349
Detail: To Miramonte High School			
Career Technical Education Department	Foods	\$17,000	\$17,180
	Digital Photography/Design	\$3,000	\$3,383
	Engineering / Digital Electronics	\$4,500	\$4,421
	Computer Science	\$3,000	\$2,995
	Sports Medicine	\$2,000	\$2,000
subtotal		\$32,500	\$26,999
English / ELD Department	English/ELD	\$8,000	\$7,977
	subtotal	\$8,000	\$7,977
Field Trips	Art	\$2,000	Total below
	English	\$3,000	
	Engineering	\$2,000	
	Foods	\$2,000	
	French	\$300	
	Latin	\$6,500	
	Mandarin	\$500	
	Music	\$2,000	
	Physics	\$3,000	
	Spanish	\$3,000	
subtotal		\$26,300	\$24,134
Math Department	Math	\$1,500	\$2,542
	subtotal	\$2,500	\$2,542
Other School Programs	Counseling	\$200	\$268
	College & Career Center	\$108,000	\$109,435
	Culture, Climate & Inclusion	\$3,000	\$2,443
	Library	\$27,000	\$28,938
	Link crew + 9th grade coord. (9th Grade Brigade)	\$17,500	\$13,876
	Mirador	\$10,000	\$0
	Mock Trial	\$500	\$746
	Model UN	\$1,000	\$867
	Wellness Center	\$4,000	\$4,894
	subtotal	\$189,500	\$189,668
Physical Education Department	Physical Education	\$2,500	\$2,136
	subtotal	\$2,500	\$2,136
School Wide Needs	Facility Improvements/Misc. Expenses	\$108,000	\$83,000
	Graduation / Meets Day	\$18,000	\$13,225
	Extra Music Section (Left)	\$20,000	\$20,000
	Principal's Discretionary	\$18,000	\$13,734
	School Supplies	\$18,000	\$15,468
	Staff Professional Development	\$40,000	\$18,255
	Staff Collaboration Days	\$25,000	\$27,335
	Student Academic Support	\$10,000	\$10,117
	Student Clubs	\$10,000	\$10,000
	Student Financial Scholarships	\$18,000	\$18,000
	Technology	\$18,000	\$88,184
	subtotal	\$288,000	\$265,224
Science Department	Physiology	\$4,000	Total below
	Physics	\$3,500	
	Biology/Living Earth	\$2,000	
	Chemistry	\$10,000	
	Environmental Science	\$800	
	Earth and Space Science	\$500	
subtotal		\$20,800	\$18,948
Social Science Department	Social Science	\$4,000	\$3,974
	subtotal	\$4,000	\$4,000
Special Education Department	Special Education	\$4,000	\$4,000
	subtotal	\$4,000	\$4,000
Visual and Performing Arts Department	School-Wide Communication (Susan Wick)	\$8,000	\$0
	2D Art	\$9,000	\$8,922
	3D Art	\$11,000	\$11,134
	Drama	\$10,000	\$10,764
	Choral/Instrumental	\$8,000	\$8,741
	Instrumental	\$3,000	\$1,680
	Public Speaking	\$18,000	\$20,317
	subtotal	\$66,000	\$67,828
World Languages Department	French	\$700	Total below
	Latin	\$3,000	
	Mandarin	\$1,000	
	Spanish	\$8,000	
subtotal		\$9,700	\$11,177
Total To Miramonte High School		\$628,600	\$598,597
Detail: To Miramonte Parents' Club			
Services and Support	Directory	\$200	\$200
	Emergency Prep	\$1,000	\$1,000
	Fundraising Marketing	\$1,500	\$1,500
	Hospitality/Alumni	\$2,500	\$2,500
	Parent Education	\$2,000	\$2,000
	Staff Appreciation	\$12,000	\$13,725
	Marketing and Communication Support	\$10,000	\$10,000
	Website/Email Services	\$1,500	\$1,500
	Donation Processing Software Fees	\$25,000	\$25,000
	Community Service Software Fees	\$1,700	\$1,700
subtotal		\$68,400	\$69,125
Administrative	Accounting/Tax/Insurance	\$11,000	\$7,657
	Miscellaneous	\$4,000	\$4,000
	President's Discretionary	\$2,000	\$2,000
subtotal		\$17,000	\$13,657
Total To Miramonte Parents' Club		\$75,400	\$72,782