

Miramonte High School PC Budget 2025/2026		
Proposed 2025-2026 Budget		
To AUHSD	Class Sections	\$425,000
	Wellness Staff	\$150,000
	Culture and Climate TOSA	\$25,000
	Measure 1 Deficit	\$75,000
	subtotal	\$675,000
To Miramonte High School (see detail below)	Academic Departments	\$149,000
	Field Trips	\$20,000
	Other School Programs	\$178,300
	Schoolwide Needs	\$306,500
	subtotal	\$653,800
To Parents' Club (see detail below)	Services and Support	\$57,200
	Administrative	\$17,000
	subtotal	\$74,200
Total 2024-25 Budget		\$1,400,000
Detail: To Miramonte High School		
Career Technical Education Department	Foods	\$18,000
	Digital Photography/Design	\$4,000
	Engineering / Digital Electronics	\$4,000
	Computer Science	\$3,000
	Sports Medicine	\$2,000
subtotal		\$31,000
English / ELD Department	English/ELD	\$6,000
subtotal		\$6,000
Field Trips	Latin	\$6,000
	Physics	\$7,000
	Spanish	\$5,000
subtotal		\$28,000
Math Department	Math	\$2,500
subtotal		\$2,500
Other School Programs	Counseling	\$300
	College & Career Center	\$110,000
	Culture, Climate & Inclusion	\$3,000
	Library	\$27,250
	Link crew + 9th grade coord. (9th Grade Brigade)	\$20,000
	Mixed	\$8,000
	Mock Trial	\$200
	Model UN	\$1,000
subtotal		\$178,300
Physical Education Department	Physical Education	\$2,500
subtotal		\$2,500
School Wide Needs	Facility Improvements/Misc Expenses	\$98,500
	Graduation / Mats Day	\$18,000
	Principal's Discretionary	\$18,000
	School Supplies	\$18,000
	Staff Professional Development	\$30,000
	Staff Collaboration Days	\$25,000
	Student Academic Support	\$10,000
	Student Clubs	\$6,000
	Student Financial Scholarships	\$10,000
	Technology	\$50,000
	Intervention TOSA	\$30,000
subtotal		\$385,500
Science Department	Physiology	\$4,000
	Physics	\$3,000
	Biology/Living Earth	\$2,000
	Chemistry	\$10,000
	Environmental Science	\$500
	Earth and Space Science	\$200
subtotal		\$22,000
Social Science Department	Social Science	\$4,000
subtotal		\$4,000
Special Education Department	Special Education	\$3,000
subtotal		\$3,000
Visual and Performing Arts Department	School-Wide Communication	\$10,000
	2D Art	\$11,000
	3D Art	\$11,000
	Drama	\$9,000
	Choral/Instrumental	\$12,000
	Public Speaking	\$18,000
subtotal		\$71,000
World Languages Department	French	\$11,000
	Latin	\$3,000
	Mandarin	\$1,000
	Spanish	\$4,000
subtotal		\$19,000
Total To Miramonte High School		\$650,800
Detail: To Miramonte Parents' Club		
	Emergency Prep	\$1,000
	Fundraising/Marketing	\$500
	Hospitality/Alumni	\$2,500
	Parent Education	\$2,000
	Staff Appreciation	\$13,000
	Marketing and Communication Support	\$10,000
	Website/Email Services	\$1,500
	Donation Processing Software Fees	\$25,000
	Community Service Software Fees	\$1,700
	subtotal	\$57,200
Administrative	Accounting/Tax/Insurance	\$11,000
	Miscellaneous	\$4,000
	President's Discretionary	\$2,000
	subtotal	\$17,000
Total To Miramonte Parents' Club		\$74,200