

MHSPC Final Budget 2019-2020

	Current Budget	Prior Budget	Change
<i>Revenue</i>			
Donations	388,950	366,700	22,250
Ads	3,000	2,000	1,000
Escrip	1,000	1,500	(500)
Corp Match	25,000	20,000	5,000
Fall Social	6,500	6,500	0
Interest	100	200	(100)
Total Revenue	424,550	396,900	27,650
<i>Expenses</i>			
Academic	124,700	126,200	(1,500)
District	237,500	212,500	25,000
Student Programs	11,450	6,130	5,320
Fall Social	6,500	7,500	(1,000)
Services & Support	32,200	32,445	(245)
Administrative	12,200	12,125	75
Total Expense	424,550	396,900	27,650
Net Income	0	0	0

