



**MIRAMONTE HIGH SCHOOL PARENTS' CLUB
2021-2022
FINAL INCOME STATEMENT**

	Actual	Budget
Revenue		
Donations to ONE-Miramonte*	\$ 989,852	\$ 962,005
Restricted Donations**	\$ 41,000	\$ 15,000
Donations directly to MHS	\$ 745	
Advertisement Sales	\$ 2,454	\$ 2,000
Escript/Amazon smile	\$ 1,708	\$ 100
Interest and other	\$ 11	\$ 100
<i>Total Income</i>	\$ 1,035,770	\$ 979,205
Expenses		
Academic	\$ 308,539	\$ 368,805
District	\$ 525,000	\$ 528,000
Student Programs	\$ 15,573	\$ 13,500
Services and Support	\$ 14,514	\$ 53,700
Credit Card Fees	\$ 22,260	
College & Career	\$ 15,000	
Administrative	\$ 8,621	\$ 15,200
<i>Total Expenses</i>	\$ 909,507	\$ 979,205
Net Income ***	\$ 126,263	\$ -

* Includes corporate match

** College & Career - \$31,000; Drama \$10,000

*** To be used for campus improvements to Student Union, Library, Staff Lounge