


<div><div></div><div><div>SUPPORTING EVERY STUDENT EVERY CLASS EVERY DAY</div><div>2024-25 ONE-MIRAMONTE BUDGET</div></div></div>		
To AUHSD	Class Sections	\$425,000
	Wellness Staff	\$150,000
	Culture and Climate TOSA	\$25,000
	subtotal	\$600,000
To Miramonte High School (see detail below)	Academic Departments	\$151,000
	Field Trips	\$26,300
	Other School Programs	\$169,300
	Schoolwide Needs	\$280,000
	subtotal	\$626,600
To Parents' Club (see detail below)	Services and Support	\$58,400
	Administrative	\$17,000
	subtotal	\$75,400
Total 2024-25 Budget		\$1,302,000

Detail: To Miramonte High School		
Career Technical Education Department	Foods	\$17,000
	Digital Photography and Design	\$5,000
	Engineering and Digital Electronics	\$4,500
	Computer Science	\$3,000
	Sports Medicine	\$2,000
	subtotal	\$31,500
English / ELD Department	English/ELD	\$8,000
	subtotal	\$8,000
Field Trips	Art	\$2,000
	English	\$3,000
	Engineering	\$2,000
	Foods	\$2,000
	French	\$300
	Latin	\$6,500
	Mandarin	\$500
	Music	\$2,000
	Physics	\$5,000
	Spanish	\$3,000
	subtotal	\$26,300
Math Department	Math	\$2,500
	subtotal	\$2,500
Other School Programs	Counseling	\$300
	College & Career Center	\$105,000
	Culture, Climate and Inclusion	\$3,000
	Library	\$27,000
	Link Crew and 9th-grade coordinator	\$17,500
	Mirador	\$10,000
	Mock Trial	\$500
	Model UN	\$1,000
	Wellness Center	\$5,000
	subtotal	\$169,300
Physical Education Department	Physical Education	\$2,500
	subtotal	\$2,500
School Wide Needs	Facility Improvements	\$125,000
	Graduation and Mats Day	\$15,000
	Principal's Discretionary	\$15,000
	School Supplies	\$15,000
	Staff Professional Development	\$40,000
	Staff Collaboration Days	\$25,000
	Student Academic Support	\$10,000
	Student Clubs	\$10,000
	Student Financial Scholarships	\$15,000
	Technology	\$10,000
	subtotal	\$280,000
Science Department	Physiology	\$4,000
	Physics	\$3,500
	Biology and Living Earth	\$2,000
	Chemistry	\$10,000
	Environmental Science	\$800
	Earth and Space Science	\$500
	subtotal	\$20,800
Social Science Department	Social Science	\$4,000
	subtotal	\$4,000
Special Education Department	Special Education	\$4,000
	subtotal	\$4,000
Visual and Performing Arts Department	Department Assistant	\$8,000
	2D Art	\$9,000
	3D Art	\$11,000
	Drama	\$10,000
	Choral	\$9,000
	Instrumental	\$2,000
	Public Speaking	\$19,000
	subtotal	\$68,000
World Languages Department	French	\$700
	Latin	\$3,000
	Mandarin	\$1,000
	Spanish	\$5,000
	subtotal	\$9,700
Total To Miramonte High School		\$626,600

Detail: To Miramonte Parents' Club		
Services and Support	Directory	\$200
	Emergency Prep	\$1,000
	Fundraising Marketing	\$1,500
	Hospitality/Alumni	\$2,500
	Parent Education	\$2,000
	Staff Appreciation	\$13,000
	Communication and Marketing Support	\$10,000
	Website and Email Services	\$1,500
	Donation Processing Fees	\$25,000
	Community Service Software Fees	\$1,700
	subtotal	\$58,400
Administrative	Accounting, Tax, and Insurance	\$11,000
	Miscellaneous	\$4,000
	President's Discretionary	\$2,000
	subtotal	\$17,000
Total To Miramonte Parents' Club		\$75,400