

## **Booster Meeting Minutes - November 8th 2023 —**

Began 7:06pm in athletic office at the HS

In attendance: Kirk, Melissa, Kelly S, Gary, Troy, Crystal, Coach Harding, Coach Brock, Mr.. Hull

Previous homework- Bowling fundraiser, Seating/Field, Backstop netting grant, Tarp status, BSN gear store status, Goldf recap

Treasury Report was reviewed first= ~\$18k in account as of 11/8/23

We need to establish a budget moving forward now that we have a basic idea of what came in and went out for the last year roughly- next meeting will focus on Budget

Mr.Hull discussed that the athletic dept covers the chalk, paint, and top layer of the field as well as umpire fees which the gate fees collected helps offset this expense.They are also covering the replacement of the netting and seating project that is set to begin this fall for phase one

We discussed committing a set income goal for 2024 and projected budget deadline moving forward for this coming season and years to come for future booster planning

Still owed currently is \$500.00 to Ripken on 01/15/24- and the remainder of the team cabin 2wks before arrival in spring-cabin total was \$4374.00

Aprrox cost of entire team expense for trip \$10,505.00- this is housing, field, food, team building activities – \$1500 petty cash is requested for trip and was approved by all members present

Coach spoke about team fees will include:Helmet, Hat, Practice shirt

Jersey's will need to be a separate fee for new players and those who choose to order new jerseys to update what they have

Fall clean up still needed - sod cutter to get baselines up = new dirt approx 15 yards for lines, coaches will be working the fields still as weather permits

MHSAA balls will be ordered as they go on sale

December will be the budget meeting - and briefly update on bowling event

Bowling planning will now pick up as golf event is now over

We will pocket \$9 per bowler at \$25/bowler fee- includes pizza, pop, shoes and 2hrs on lane  
Big ticket items are in the works and raffle tickets for this/those will be ordered once items secured

Coaches also quickly discussed working on community service opportunities for the team  
This will be looked into as time continues-little league connection, Compassion Ministry of Milan food panty and Milan Cares were all ideas discussed

Next meeting - Dec 13th on zoom – mtg ended approx 8:30pm