

Booster Meeting Minutes - 12/13/23- 7pm on Zoom

In attendance- Kirk, Coach H, Troy, Kelly S, Gary, Mindy, Crystal

Coach started meeting with screen share of his "wish list" to start the meeting off listing items needed for season as well as ideas moving forward for season events and etc

Hit A Thon was discussed and proposed for May 16th as a post practice activity and much discussion was made regarding selling of balls per player as means of fundraising in conjunction with bowling fundraiser sales and it was decided at this time to put this fundraiser on hold until after the bowling event to better get a sense of funds still needed for expenses towards season costs and how to make this event its own success as to not overshadow the bowling fundraiser

Player fee is to include helmet, practice shirt, hat, wristband/player card and stirrups- additional fees for jerseys and other costs that are decided prior to registration to be discussed at a later time closer to season registration

Bowling fundraiser committee will be meeting again after the first of the year to get things ramped back up with planning and sponsor donation collections - so far things in the works are 1st pitch experience package with the Mud Hens, as well as Zippy's car wash for a year and also a potential Lazy Boy chair gift certificate= lots of other items and ideas are in the works = thank you to the committee who has been working hard on this event

Raffle ticket purchase amounts were discussed and possible 1000 tickets goal to sell was discussed

Troy took over then to discuss the proposed budget for 2024 season- currently heading into the new season we have approx. \$14,000 in the bank compared to starting the 2023 season with less than \$100-

Line by line was broke down and figures were adjusted as necessary ending with a unanimous agreement to accept the estimated proposed budget of \$40,000 potential income goals and \$36,000 expenses for the upcoming season

The Spring Break Training trip has another payment due to Ripken \$500 on 01/15/24 as well as the remainder of the house due 03/15/24 \$4374.00- approx. 18 players will be asked to attend Transportation for the team during the trip was discussed -potential to rent a large passenger van for team transportation- also coach to have some petty cash on hand

Beginning January we will start our bi-monthly meetings with the next meeting being on Jan. 7th at 7pm on Zoom and then Jan.21st

Meeting adjourned 9:11pm