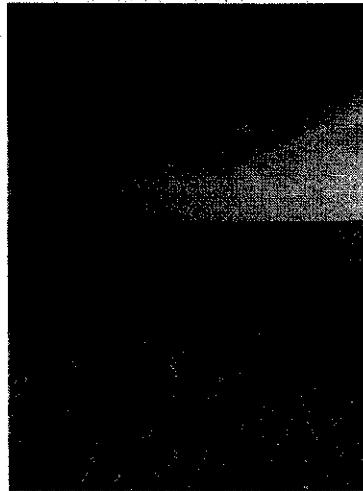


Budget Proposal for 2026-2027

<i>Budget Proposal</i> Category Description	2025-2026	Actual 2025-2026	Difference	Proposed 2026-2027
Carting Fees Receivable	\$6,336	\$6,336	\$0	\$8,000
Donations	\$0	\$0	\$0	\$0
Fines Levied	\$0	\$50	\$50	\$0
Taxes Receivable	\$24,028	\$24,028	\$0	\$24,398
Interest and Dividends	\$2,000	\$1,330	\$670	\$2,000
Carting Service	\$6,336	\$6,336	\$0	\$8,000
Bank Fees	\$0	\$0	\$0	\$0
Beach Lighting	\$600	\$498	\$102	\$600
Beach Plowing	\$1,400	\$0	\$1,400	\$1,400
Beach Supplies	\$500	\$337	\$163	\$500
Contingency Fund	\$300	\$0	\$300	\$300
Council of Beaches	\$124	\$124	\$0	\$124
Goodwill and Hospitality	\$6,000	\$4,038	\$1,962	\$6,000
Insurance	\$6,000	\$5,558	\$442	\$6,000
Internet Services	\$350	\$268	\$82	\$350
Beach Planting	\$0	\$0	\$0	\$0
Property Maintenance	\$3,384	\$2,076	\$1,308	\$3,384
Water Fountain	\$200	\$142	\$58	\$200
Beach Guard	\$1,200	\$260	\$940	\$1,200
Postage, Stamps, Mailings	\$60	\$0	\$60	\$120
Printing and Reproduction	\$50	\$7	\$43	\$50
Prof. and Legal Fees	\$0	\$0	\$0	\$0
Safe Deposit Box	\$60	\$58	\$2	\$70
Repair and Improvements (old STCI)	\$1,000	\$0	\$1,000	\$1,000
Long Term Capital Improvements	\$2,000	\$0	\$2,000	\$2,000
Taxes on IVBA Property	\$2,500	\$2,307	\$193	\$2,700
Town Clerk, Liens and Refunds	\$0	\$0	\$0	\$0
Memorial/Volunteer Contributions	\$300	\$260	\$40	\$400
	<u>2025-2026</u>			<u>2026-2027</u>
Grand list w/o IVBA properties	\$20,069,764		\$20,166,654	
Town Mill Rate	22.5		23.25	
IVBA Mill Rate	0.001198		0.00121	
Taxes Billed with Carting	\$ 30,364		\$ 32,398	
Special Carting Tax per property	\$132		\$160	

**Island View Beach Association
Treasurer's Report for June 2026**



Island View Beach

Assets:

As of 6/3/26

Key Bank Checking: \$18,177

Schwab: \$90,861

Total \$109,038

As of 6/7/25

Key Bank Checking: \$11,509

Schwab: \$87,950

Total: \$99,459

As of 6/8/24

Key Bank: \$8,411

Schwab formerly TD Ameritrade: \$83,649

Total: \$89,100