

Budget Proposal for 2022-2023

<i>Budget Proposal Category Description</i>	<i>Budgeted 2021-2022</i>	<i>Actual 2021-2022</i>	<i>Difference</i>	<i>Proposed 2022-2023</i>
INCOME				
Carting Fees Receivable	\$5,088	\$5,088	\$0	\$6,156
Donations	\$0	\$0	\$0	\$0
Fines Levied	\$0	\$0	\$0	\$0
Taxes Receivable	\$21,764	\$21,763	\$1	\$23,524
Interest and Dividends	\$50	\$7	\$43	\$10
TOTAL INCOME	\$26,902	\$26,858	\$44	\$29,690
EXPENSES				
Carting Service	\$5,088	\$5,088	\$0	\$6,156
Bank Fees	\$0	\$0	\$0	\$0
Beach Lighting	\$600	\$492	\$108	\$600
Beach Plowing	\$1,080	\$0	\$1,080	\$1,080
Beach Supplies	\$500	\$11	\$489	\$500
Contingency Fund	\$500	\$0	\$500	\$0
Council of Beaches	\$124	\$124	\$0	\$124
Goodwill and Hospitality	\$5,000	\$2,591	\$2,409	\$6,000
Insurance	\$4,500	\$4,629	\$129	\$5,000
Internet Services	\$200	\$174	\$26	\$200
Beach Planting	\$300	\$0	\$300	\$0
Property Maintenance	\$2,400	\$2,765	\$365	\$3,000
Water Fountain	\$150	\$108	\$42	\$150
Beach Guard	\$2,500	\$910	\$1,590	\$2,500
Postage, Stamps, Mailings	\$50	\$58	\$8	\$60
Printing and Reproduction	\$50	\$0	\$50	\$50
Prof. and Legal Fees	\$0	\$0	\$0	\$0
Safe Deposit Box	\$60	\$55	\$5	\$60
Short Term Capital Improvements	\$600	\$0	\$600	\$0
Long Term Capital Improvements	\$1,000	\$0	\$1,000	\$2,000
Taxes on IVBA Property	\$2,000	\$1,870	\$130	\$2,000
Town Clerk, Liens and Refunds	\$0	\$0	\$0	\$0
Memorial/Volunteer Contributions	\$200	\$25	\$175	\$200
TOTAL EXPENSES	\$26,902	\$18,900	\$8,002	\$29,680
	2021-2022		2022-2023	
Grand list w/o IVBA properties	\$ 16,049,050		\$20,020,858	
Town Mill Rate	25		20.76	
IVBA Mill Rate	0.001356		0.001175	
Taxes Billed with Carting	\$ 26,865		\$ 29,680	
Special Carting Tax per property	\$96		\$114	