

# Budget Proposal for 2023-2024

<i>Budget Proposal Category Description</i>	<i>Budgeted 2022-2023</i>	<i>Actual 2022-2023</i>	<i>Difference</i>	<i>Proposed 2023-2024</i>
<b>INCOME</b>				
Carting Fees Receivable	\$6,042	\$5,928	\$114	\$6,579
Donations	\$0	\$0	\$0	\$0
Fines Levied	\$0	\$0	\$0	\$0
Taxes Receivable	\$23,524	\$23,518	\$6	\$23,587
Interest and Dividends	\$10	\$376	\$366	\$1,000
<b>TOTAL INCOME</b>	<b>\$29,576</b>	<b>\$29,822</b>	<b>\$246</b>	<b>\$31,166</b>
<b>EXPENSES</b>				
Carting Service	\$6,042	\$5,928	\$114	\$6,579
Bank Fees	\$0	\$0	\$0	\$0
Beach Lighting	\$600	\$542	\$58	\$550
Beach Plowing	\$1,080	\$1,320	\$240	\$1,320
Beach Supplies	\$500	\$78	\$422	\$500
Contingency Fund	\$0	\$0	\$0	\$300
Council of Beaches	\$124	\$124	\$0	\$124
Goodwill and Hospitality	\$6,000	\$4,666	\$1,334	\$6,000
Insurance	\$5,000	\$4,988	\$12	\$5,500
Internet Services	\$200	\$190	\$10	\$200
Beach Planting	\$0	\$0	\$0	\$0
Property Maintenance	\$3,000	\$2,368	\$632	\$3,000
Water Fountain	\$150	\$224	\$74	\$224
Beach Guard	\$2,500	\$910	\$1,590	\$1,200
Postage, Stamps, Mailings	\$60	\$0	\$60	\$60
Printing and Reproduction	\$50	\$16	\$34	\$50
Prof. and Legal Fees	\$0	\$0	\$0	\$0
Safe Deposit Box	\$60	\$55	\$5	\$59
Repair and Improvements (old STCI)	\$0	\$890	\$890	\$1,000
Long Term Capital Improvements	\$2,000	\$2,000	\$0	\$2,000
Taxes on IVBA Property	\$2,000	\$2,129	\$129	\$2,200
Town Clerk, Liens and Refunds	\$0	\$0	\$0	\$0
Memorial/Volunteer Contributions	\$200	\$75	\$125	\$300
<b>TOTAL EXPENSES</b>	<b>\$29,566</b>	<b>\$26,503</b>	<b>\$3,063</b>	<b>\$31,166</b>
	<b>2022-2023</b>		<b>2023-2024</b>	
Grand list w/o IVBA properties	\$ 20,020,858		\$20,051,900	
Town Mill Rate	20.76		21.32	
IVBA Mill Rate	0.001175		0.0011762	
Taxes Billed with Carting	\$ 29,566		\$ 34,123	
Special Carting Tax per property	\$114		\$129	