

POST PRODUCTION EXPENSES

Editing	Sound	100,000	
	Film	100,000	
Production Sound		95,000	20,000-
Social Media		5,000	
Post-Production Film Lab		75,000	
Titles		20,000	
Publicity		30,000	
Post Fringe		15,000	
"Making of" Expenses		100,000	
General Expenses		25,000	
Airline Tickets		20,000	
Expense re-imburement		15,000	
Legal		15,000	
Craft Services		75,000	
Graphic Design		5,000	
Insurance/Completion Bond		50,000	
Contingency		55,000	

TOTAL POST PRODUCTION **800,000.00**

SUB-TOTAL **3,997,000.00**

TALENT EXPENSES

Talent/Cast	MARY CHARLES	_____	_____
	MICHAEL GREGORY	_____	_____
	JONATHAN TAYLOR	_____	_____
	MILLICENT GRAHAM	_____	_____
	BRIAN MEDDOWS	_____	_____
	PRISCILLA WHITE	_____	_____
	CLARA ROGERS	_____	_____
	BEATRICE TAYLOR	_____	_____
	EXTRAS		50,000
	REGINALD WHITE	Steve Connor	10,000
	MOTHER WHITE	_____	_____
	MAN ON BEACH	_____	_____
	KINDLY MAN AT INN	Mark Priddy	10,000

TOTAL ABOVE THE LINE -TALENT **1,047,000.00**

TOTAL **5,000,000.00**