

Budget Summary
Parcel "D" At Troon Village Homeowners Association
Budget 2025 Budget - 178 Homes at \$620/Annual

INCOME	Budgeted Amount	Total
DVFP - Assessment Income	94,340.00	
TVA - Assessment Income	16,020.00	
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		110,360.00
 EXPENSE	 Budgeted Amount	 Total
1099 Preparation	90.00	
Collections	700.00	
Collections - Intent to Lien	500.00	
Community Events	500.00	
Corporate Taxes	200.00	
CPA Services/Tax Return	900.00	
General Administrative	250.00	
Income Taxes - State	50.00	
Insurance	5,200.00	
Legal - General	500.00	
Management Contract	16,224.00	
Meeting Expenses	550.00	
Postage	800.00	
Property Taxes	7.00	
Storage Fees	540.00	
Website	750.00	
Common Area Maintenance	150.00	
Exterminating	300.00	
Erosion Repair	523.00	
Landscape - Other	1,000.00	
Landscape - NAOS Firewise	5,000.00	
Tree Trimming	3,000.00	
Landscape Contract	27,456.00	
Reserve Contribution	26,000.00	
Master Assessment Fee	19,170.00	
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		110,360.00
	NET INCOME	0.00