Godley ISD Bond: \$250,560,595.00

Current Bond Debt: \$391,118,093.75

Total Debt if Approved:

\$641,678,688.75



Questions for Godley ISD Residents:

- Has Godley ISD EARNED the communities' trust?
- Does Godley ISD LISTEN to their voters?
- Has Godley ISD RESPONSIBLY MANAGED tax-payer provided revenue?
- Has Godley ISD best *EDUCATED* and best *PREPARED* its Graduates?

Resources:

Tax Rates:

https://johnsoncad.com/tax-rates/

•

General School Bond Debt:

https://data.brb.texas.gov/local/isd/

Individual ISD Bond Debt:

https://debtsearch.brb.texas.gov/local_debt_search.aspx

ISD Spending Breakdown:

https://opentexasschools.com/districts

ISD Accountability:

https://txschools.gov/?lng=en

Bond Order:

https://resources.finalsite.net/images/v1757426575/godleyisdnet/n1355esot6av00t1koxs/Godleyl
 SDNovemberBondElection--NoticeofElectionEnglishSpanishVietnamesev2.pdf

If Approved = **\$641,678,688.75** TOTAL DEBT!

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition A passes, and all outstanding obligations of the District secured by and payable from ad valorem taxes.

Asking For

				<u> </u>	
		Estimated		Remaining	
		Combined		interest on	Combined
	/	principal and		District's	Principal and
Principal	Estimated	interest required	Principal of	Existing	Interest to timely
Amount of	interest for	to pay on time and	District's Existing	Outstanding	pay District's
Bonds to be	Bonds to be	in full the Bonds	Outstanding Debt	Debt	Outstanding Debt
authorized	authorized(1)	to be authorized(1)	(as of 8/14/25)	(as of 8/14/25)	(as of 8/14/25)
\$119,957,000	\$130,603,595	\$250,560,595	\$222,810,000	\$168,308,093.75	\$391,118,093.75

(1) The interest on the proposed bonds was estimated at a rate of 4.85% based on market conditions as of August 14, 2025, and therefore, the interest payable on the proposed bonds may be less than, or more than, the amounts set forth above based on market conditions at the time of sale of the proposed bonds.

Johnson County ISD Historical Total Tax Rates HIGHEST TOTAL TAX RATE in Johnson County

School Districts	Codes	2024	2023	2022	2021	2020	2019	2018
Alvarado ISD	ALS	1.166900	1.169200	1.354600	1.372000	1.466400	1.470000	1.461000
Burleson ISD	BUS	1.255200	1.257500	1.442900	1.494600	1.538300	1.568350	1.670000
Cleburne ISD	CLS	1.211900	1.211900	1.397300	1.448600	1.514700	1.528300	1.630000
Crowley ISD	CRS	1.255200	1.257500	1.442900	1.484100	1.539800	1.568400	1.670000
Godley ISD	GOS	1.286900	1.289200	1.474600	1.492000	1.466400	1.470000	1.540000
Granbury ISD	GBY	0.931900	0.934200	0.999600	1.088800	1.111400	1.125000	1.195000
Grandview ISD	GVS	0.996600	0.998900	1.105900	1.178100	1.133100	1.196100	1.266100
Joshua ISD	Jos	1.257500	1.087200	1.272600	1.290000	1.396000	1.440000	1.520000
Keene ISD	KES	1.046400	1.048900	1.165470	1.231270	1.285800	1.299400	1.401100
Mansfield ISD	MAS	1.146900	1.149200	1.334600	1.418300	1.446400	1.460000	1.540000
Rio Vista ISD	RIS	1.180990	1.183300	1.322990	1.322990	1.397390	1.498350	1.600000
Venus ISD	VES	1.178400	1.180700 https://johnsor	1.366100 ncad.com/tax-rat	1.383500 es/	1.421300	1.491500	1.589500

Godley ISD has taxed YOU at the *HIGHEST* rate since 2016!

Johnson County Tax Office Texas Property Tax Code Section 26.16											
Taxing Entity	Adopted Tax Rate	Maintenance & Operations Rate	Debt Rate	No-New-Revenue Tax Rate	No-New- Revenue Maintenance and Operations Rate	Voter-Approval Tax Rate					
GODLEY ISD											
Tax Year 2023	1.289200	0.789200	0.500000	1.374780	0.736530	1.289200					
Tax Year 2022	1.474600	0.974600	0.500000	1.281110	N/A	1.474600					
Tax Year 2021	1.492000	0.992000	0.500000	1.383960	N/A	1.372000					
Tax Year 2020	1.466400	0.966400	0.500000	1.550400	N/A	1.466400					
Tax Year 2019	1.470000	0.970000	0.500000	1.448440	N/A	1.470000					
Tax Year 2018	1.540000	1.040000	0.500000	1.397050	N/A	1.540000					
Tax Year 2017	1.540000	1.040000	0.500000	1.564620	N/A	1.540000					
Tax Year 2016	1.540000	1.040000	0.500000	1.562180	N/A	1.540000					

Godley ISD Debt Outstanding (BRB)

Godley ISD

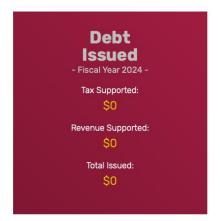




JoCo ISD Debt Outstanding (BRB)

Grandview ISD

Debt Outstanding - Fiscal Year 2024 Tax Supported: \$14,120,000 Revenue Supported: \$0 Total Outstanding: \$14,120,000



Venus ISD





Rio Vista ISD





Keene ISD





JoCo ISD Debt Outstanding (BRB)

Cleburne ISD

Debt Outstanding - Fiscal Year 2024 Tax Supported: \$162,077,083 Revenue Supported: \$0 Total Outstanding: \$162,077,083



Joshua ISD





Alvarado ISD





Burleson ISD



Debt
Issued
- Fiscal Year 2024 Tax Supported:
\$0
Revenue Supported:
\$0
Total Issued:
\$0

https://data.brb.texas.gov/local/isd/

What Godley ISD Residents **CURRENTLY OWE**

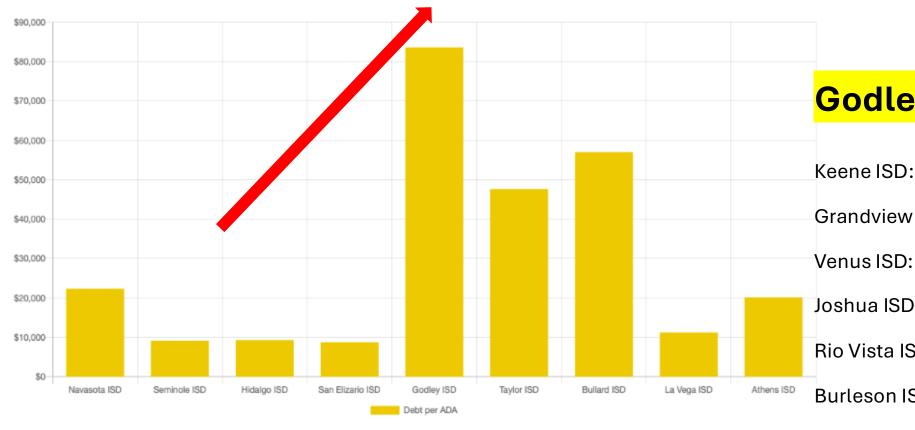
BRB Local Government Debt Database Search Results

Texas Independent School District FY: 2024

Issuer	Issue Name	Pledge	Mty Date	Principal	Interest	Total Payment	Fiscal Year
Godley ISD	Unl Tax Ref Bonds Ser 2015	GO	08/15/2033	\$18,085,000	\$4,459,875	\$22,544,875	2024
Godley ISD	Uni Tax Ref Bonds Ser 2015A	GO	08/15/2030	\$1,245,000	\$165,025	\$1,410,025	2024
Godley ISD	Uni Tax School Bidg Bonds Ser 2016	GO	08/15/2043	\$32,180,000	\$18,454,738	\$50,634,738	2024
Godley ISD	Uni Tax School Bidg Bonds Ser 2019	GO	08/15/2047	\$13,225,000	\$11,134,900	\$24,359,900	2024
Godley ISD	Uni Tax School Bidg Bonds Ser 2021	GO	08/15/2051	\$93,680,000	\$56,848,500	\$150,528,500	2024
Godley ISD	Uni Tax School Bidg Bonds Ser 2022	GO	08/15/2054	\$48,590,000	\$55,185,525	\$103,775,525	2024
Godley ISD	Uni Tax School Bidg Bonds Ser 2023	GO	08/15/2055	\$18,485,000	\$26,652,375	\$45,137,375	2024
	Subtotal:			\$225,490,000	\$172,900,938	\$398,390,938	

WORST DEBT per ADA in Johnson County





Godley:

\$9,952

Grandview ISD:

\$10,648

Venus ISD:

\$13,212

Joshua ISD:

\$15,022

Rio Vista ISD:

\$21,847

Burleson ISD:

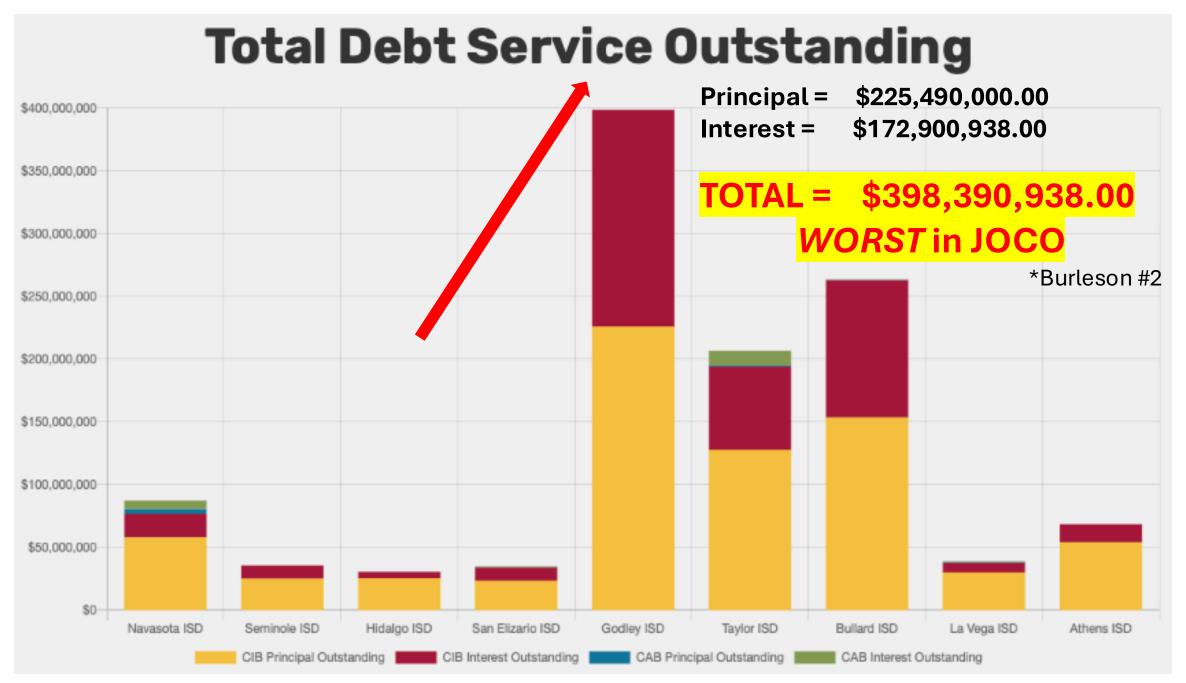
\$22,243

Cleburne ISD:

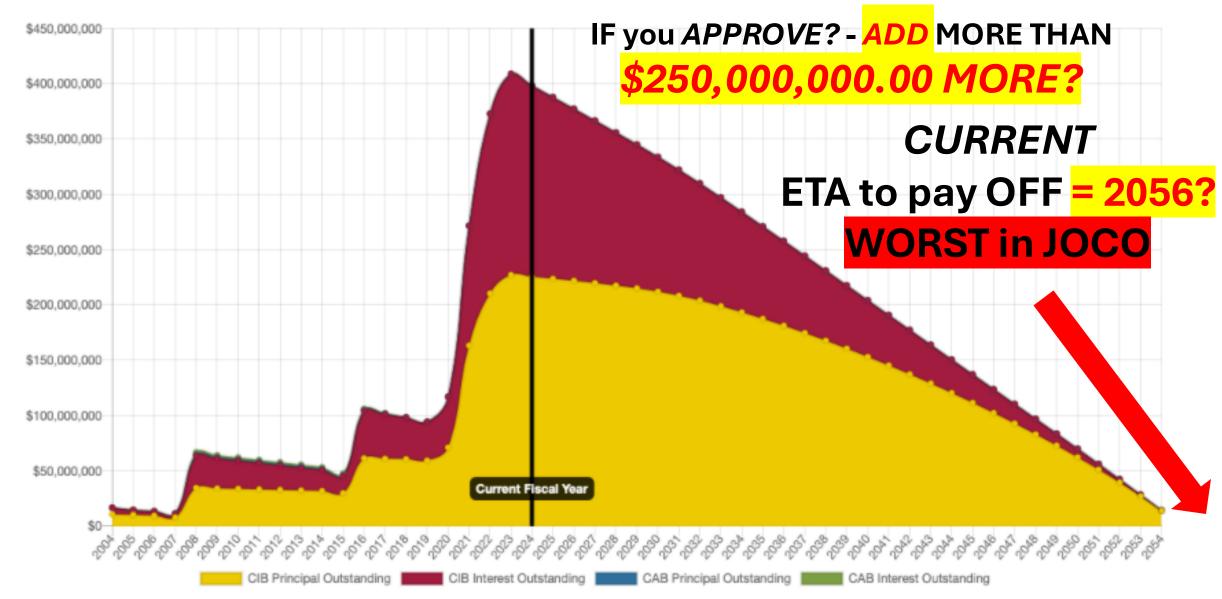
\$25,868

Alvarado ISD:

\$52,648



Total Annual Debt Service Outstanding



MAX Tax Rate and Close to 30% INCREASE in M&O

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Godley ISD will hold a public meeting at 6:00 PM, September 15, 2025 in Godley HS, 9501 Hwy 171, Godley, TX 76044. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax

\$0.78500/\$100 (proposed rate for maintenance and operations)

pproved the HIGHEST Tax ate they LEGALLY could!

School Debt Service Tax

\$0.50000/\$100 (proposed rate to pay bonded indebtedness)

Current Tay Vear

Approved by Local Voters

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	28.20 % increase
Debt Service	-0.13 % decrease
Total Expenditures	20.99 % increase

Preceding Tay Vear

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Freceding Tax Tear	Current Tax Tear
Total appraised value* of all property	\$2,321,431,927	\$2,574,798,767
Total appraised value* of new property**	\$138,175,409	\$179,830,760
Total taxable value*** of all property	\$1,890,975,830	\$1,943,308,476
Total taxable value*** of new property**	\$138,096,805	\$179,815,210

*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

*** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$223,715,000

*Outstanding principal.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.28500. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1,28500.

https://www.godleyisd.net/about/financial-governance-transparency/traditional-finances

^{** &}quot;New property" is defined by Section 26.012(17), Tax Code.

\$54 Million Budget -> **\$10.5 Million = DEBT**

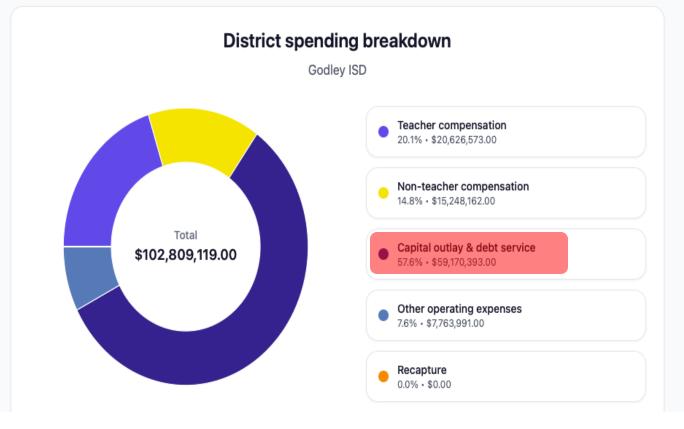
2025-2026 Amended Budget

	Object Code	General Fund %	General Fund	Food Service	Debt Service Funds	Total All Funds	Total All Funds	Changes in Budget
Estimated Revenues:								
Local Taxes	5710	36% \$	15,033,948	\$ -	\$ 9,823,907	\$ 24,857,855	45.95%	
Other Local Revenue	5700	1% \$	590,600	\$ 566,000	\$ 200,000	\$ 1,356,600	2.51%	
State Revenue	5800	62%	25,746,679	\$ 28,000	\$ 750,000	\$ 26,524,679	49.04%	\$2,095,342
Federal Revenue	5900	1% \$	317,297	\$ 1,036,000	\$ -	\$ 1,353,297	2.50%	
Total Estimated Revenue		100.00% \$	41,688,524	\$ 1,630,000	\$ 10,773,907	\$ 54,092,431	100%	
Estimated Expenditures:								
6100 Payroll Costs	6100	78.04% \$	32,532,657	\$ 882,491	\$ -	\$ 33,415,148	61.71%	
6200 Contracted Services	6200	6.47% \$	2,697,633	\$ 12,300	\$ -	\$ 2,709,933	5.00%	
6300 Supplies & Materials	6300	4.66% \$	1,944,542	\$ 1,005,474	\$ -	\$ 2,950,016	5.45%	
6400 Other Operating Costs	6400	10.41% \$	4,338,692	\$ 6,250	\$ -	\$ 4,344,942	8.02%	
6500 Debt Service	6500	0.42% \$	175,000	\$ -	\$ 10,541,088	\$ 10,716,088	19.79%	
6600 Capital Outlay	6600	0.00% \$	_	\$ 10,000	\$ -	\$ 10,000	0.02%	
Total Estimated Expenditures		100.00% \$	41,688,524	\$ 1,916,515	\$ 10,541,088	\$ 54,146,127	100%	

Average Teacher Salary Per-Pupil Spending Total District Spending District Debt Per-Pupil Debt Enrollment 3,195 \$34,246.88 \$102,809,119.00 \$398,390,938.00 \$126,634.00 \$63,908.00 Godley ISD Average Principal Salary Not On Grade Level Reading Not On Grade Level Math Superintendent Salary \$97,417.00 \$253,448.00 46% 61% TEA's C 77 Not On Grade Level Social Studies Not On Grade Level Science District Grade

Godley ISD Facilities over Teachers

@ 57.6%



Venus ISD: 6.8%

Joshua ISD: 8.3%

Grandview ISD: 9.3%

Keene ISD: 9.5%

Cleburne ISD: 18.9%

Burleson ISD: 19.1%

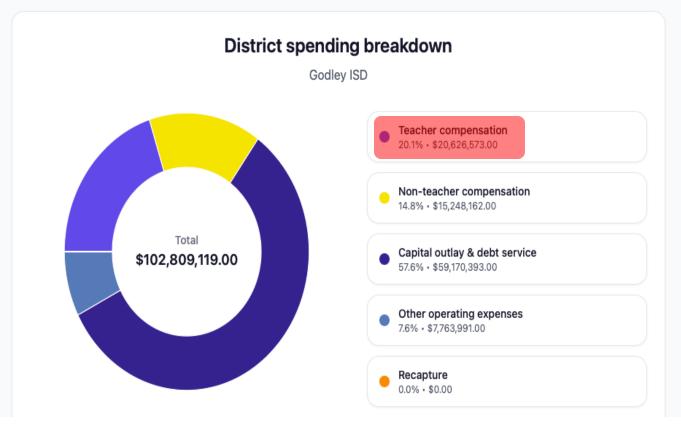
Rio Vista ISD: 37.5%

Alvarado ISD: 48.2%

https://opentexasschools.com/district/126911



Godley ISD = LOWEST Teacher Pay @ 20.1%



Grandview ISD: 46.7%

Joshua ISD: 45.9%

Keene ISD: 45.3%

Cleburne ISD: 42.4%

Venus ISD: 41.3%

Burleson ISD: 39.7%

Alvarado ISD: 26.3%

25.2%

Rio Vista ISD:

GODLEY ISD 2024-25 Total Student Enrollment: 3.1 **FIRST Rating** 74 out of 100 2023-24 FIRST rating based on fiscal year 2023 data. Dig Into The Data Totals Revenue - All Funds \$46,463,218 **Expenditures - All Funds** \$115,918,612 TELL ME MORE

Godley ISD RECEIVES, More, SPENDS more, and is in DEBT more than almost EVERYONE!



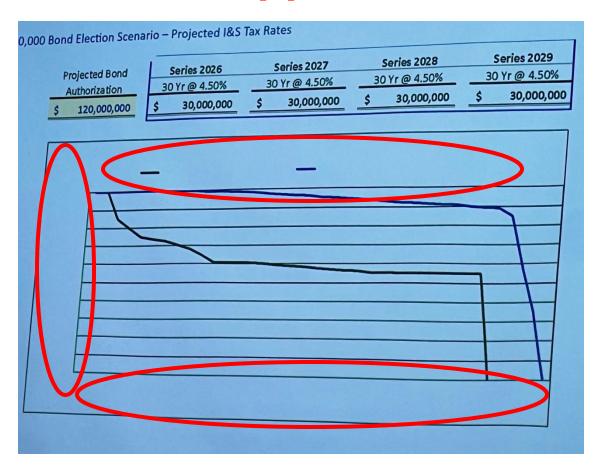


RECEIVES \$1,622 MORE than State
Average

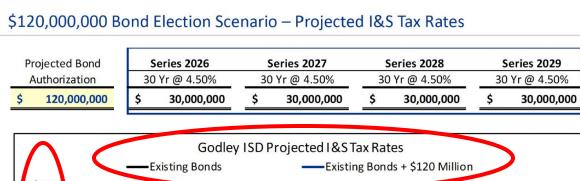
SPENDS \$24,578 MORE than State Average

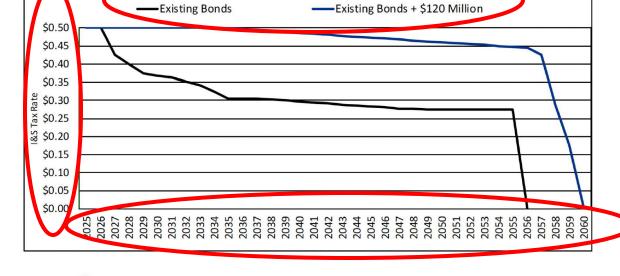
\$63,308 MORE DEBT per student than State Average

Godley ISD engages in a "Tax Rate" verbiage Game What happens to YOUR Tax Rate if the Bond FAILS?

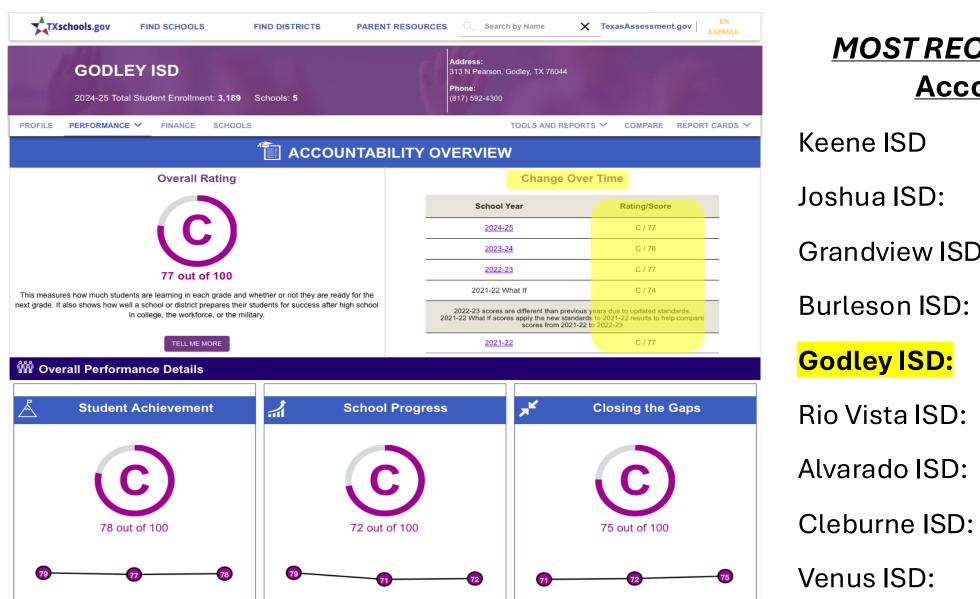


Presented to LRFPC Participants





REAL Document /
DATA Added Later



2024-25

2022-23

are successful.

2022-23

are for success after high school.

2023-24

Student Achievement measures whether students met expectations on the

STAAR test. It also measures graduation rates and how prepared students

2024-25

2022-23

disadvantaged student populations

2023-24

School Progress shows how students perform over time and how the district's

performance compares to other districts with similar economically

MOST RECENT RELEASED Accountability:

Keene ISD 87% - B

Joshua ISD: 86% - B

Grandview ISD: 86% - B

Burleson ISD: 83% - B

Godley ISD: 77% - C

Rio Vista ISD: 76% - C

Alvarado ISD: 76% - C

Cleburne ISD: 75% - C

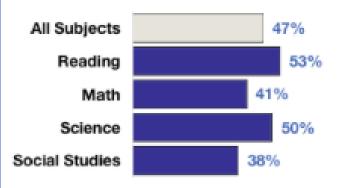
Venus ISD: 69% - D

2023-24

Closing the Gaps tells us how well a district is ensuring that all student groups

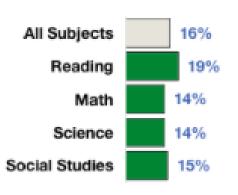
2024-25

Percentage of Students Meeting Grade Level or Above



Subject	This District	State
All Subjects	47% - 3	50%
Reading	53% _ 1	54%
Math	41% - 4	45%
Science	50% + 3	47%
Social Studies	38% -12	50%

Percentage of Students Mastering Grade Level



Subject	This District	State
All Subjects	16% - 5	21%
Reading	19% - 4	23%
Math	14% - 6	20%
Science	14% - 3	17%
Social Studies	15% -12	27%

LEGACY ELEM

District: Godley ISD Grades S

Grades Served: Kindergarte

RB GODLEY ELEM

District: Godley ISD Grades Served: Early Educa

District: Godley ISD

Grades Served: Early Educat

PROFILE

PERFORMANCE Y

FINANCE

PROFILE

PERFORMANCE Y

FINANCE

PROFILE

PERFORMANCE Y

FINANCE

PLEASANT VIEW ELEM

Overall Rating



76 out of 100

This measures how much students are learning in each grade and whether or not they are ready for the next grade. It also shows how well a school or district prepares their students for success after high school in college, the workforce, or the military.

TELL ME MORE

Additional Details

Overall Rating



74 out of 100

This measures how much students are learning in each grade and whether or not they are ready for the next grade. It also shows how well a school or district prepares their students for success after high school in college, the workforce, or the military.

TELL ME MORE

Additional Details

Overall Rating



74 out of 100

This measures how much students are learning in each grade and whether or not they are ready for the next grade. It also shows how well a school or district prepares their students for success after high school in college, the workforce, or the military.

TELL ME MORE

Additional Details

Yes! This IS a Property Tax INCREASE!

The following information is prepared to comply with Tex. H.B. 477 86th Leg., R.S. (2019). The information is not a part of the proposition to be voted on and does not create a contract with the voters.

Co. Mars To dono and and Colored District Consoled Election Decree Stiers A

Ballot Information: At the Election, the following language will appear on the ballot:

	Godley Independent School District Special Election Proposition A
) THIS IS A PROPERTY TAX INCREASE; the issuance of \$119,957,000 of
For) bonds by the Godley Independent School District for the construction,
roi) improvement, expansion, renovation and equipment of school facilities and
Amaimat) safety and security enhancements in the District and the purchase of school
Against) buses, and the levy of taxes sufficient to pay the principal of and interest on
) the bonds.

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition A passes, and all outstanding obligations of the District secured by and payable from ad valorem taxes.

If Approved = **\$641,678,688.75** TOTAL DEBT!

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition A passes, and all outstanding obligations of the District secured by and payable from ad valorem taxes.

Asking For

				<u> </u>	
		Estimated		Remaining	
		Combined		interest on	Combined
	/	principal and		District's	Principal and
Principal	Estimated	interest required	Principal of	Existing	Interest to timely
Amount of	interest for	to pay on time and	District's Existing	Outstanding	pay District's
Bonds to be	Bonds to be	in full the Bonds	Outstanding Debt	Debt	Outstanding Debt
authorized	authorized(1)	to be authorized(1)	(as of 8/14/25)	(as of 8/14/25)	(as of 8/14/25)
\$119,957,000	\$130,603,595	\$250,560,595	\$222,810,000	\$168,308,093.75	\$391,118,093.75

(1) The interest on the proposed bonds was estimated at a rate of 4.85% based on market conditions as of August 14, 2025, and therefore, the interest payable on the proposed bonds may be less than, or more than, the amounts set forth above based on market conditions at the time of sale of the proposed bonds.



2024-2025 Superintendent Salaries as of October 2024

Johnson County Totals by District

[TEA Home Page] [PEIMS Standard Reports Overview]

Rgn	n County	District Number	District Name	Charter Status	Superintendent Name	FTE	Base Pay	Calculated Full FTE Pay	Enrollment
11	JOHNSON COUNTY	126902	BURLESON ISD	TRADITIONAL ISD/CSD	JIMERSON, BRET	1	\$326,718	\$326,718	12,759
11	JOHNSON COUNTY	126911	GODLEY ISD	TRADITIONAL ISD/CSD	DEAR, CHRISTOPHER RICH	1	\$253,448	\$253,448	3,195
11	JOHNSON COUNTY	126903	CLEBURNE ISD	TRADITIONAL ISD/CSD	KIRKPATRICK, COBY	1	\$210,000	\$210,000	6,877
11	JOHNSON COUNTY	126905	JOSHUA ISD	TRADITIONAL ISD/CSD	HICKERSON, COREY NATHAN	1	\$208,000	\$208,000	6,026
11	JOHNSON COUNTY	126906	KEENE ISD	TRADITIONAL ISD/CSD	STEPHENS, RICHARD WILLIAM	1	\$189,146	\$189,146	1,119
11	JOHNSON COUNTY	126908	VENUS ISD	TRADITIONAL ISD/CSD	TORRES, PATRICK JOSEPH	1	\$185,000	\$185,000	2,283
11	JOHNSON COUNTY	126904	GRANDVIEW ISD	TRADITIONAL ISD/CSD	BASHAM, KIRBY MARCUS	1	\$158,000	\$158,000	1,373
11	JOHNSON COUNTY	126907	RIO VISTA ISD	TRADITIONAL ISD/CSD	HANKS, JEFFREY MARK	0.47	\$16,067	\$34,538	1,032
11	JOHNSON COUNTY	126901	ALVARADO ISD	TRADITIONAL ISD/CSD	ESTES, KENNETH R	1	\$13,500	\$13,500	3,788

N/A indicates counts are not available (i.e., masked) to comply with the Family Educational Rights and Privacy Act (FERPA). Masked numbers are typically small although larger numbers may be masked to prevent imputation.

Questions for Godley ISD Residents:

- Has Godley ISD EARNED the communities' trust?
- Does Godley ISD LISTEN to their voters?
- Has Godley ISD RESPONSIBLY MANAGED tax-payer provided revenue?
- Has Godley ISD best *EDUCATED* and best *PREPARED* its Graduates?

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