

--> #1 in Academics!

--> #2 in Lowest
Historical Tax Rates!

Keene ISD OVER

Achieves in challenging

times!

## Questions for Keene ISD Residents:

- Has Keene ISD EARNED the communities' trust?
- Does Keene ISD LISTEN to their voters?
- Has Keene ISD RESPONSIBLY MANAGED tax-payer provided revenue?
- Has Keene ISD EDUCATED and PREPARED the communities' graduates?

## Resources:

## **Tax Rates:**

https://johnsoncad.com/tax-rates/

### **General School Bond Debt:**

https://data.brb.texas.gov/local/isd/

#### **Individual ISD Bond Debt:**

https://debtsearch.brb.texas.gov/local\_debt\_search.aspx

## **ISD Spending Breakdown:**

https://opentexasschools.com/districts

## ISD Accountability:

https://txschools.gov/?lng=en

## Johnson County ISD Historical Total Tax Rates 2<sup>nd</sup> LOWEST\* Total Tax Rate in Johnson County

School Districts	Codes	2024	2023	2022	2021	2020	2019	2018
Alvarado ISD	ALS	1.166900	1.169200	1.354600	1.372000	1.466400	1.470000	1.461000
Burleson ISD	BUS	1.255200	1.257500	1.442900	1.494600	1.538300	1.568350	1.670000
Cleburne ISD	CLS	1.211900	1.211900	1.397300	1.448600	1.514700	1.528300	1.630000
Crowley ISD	CRS	1.255200	1.257500	1.442900	1.484100	1.539800	1.568400	1.670000
Godley ISD	GOS	1.286900	1.289200	1.474600	1.492000	1.466400	1.470000	1.540000
Granbury ISD	GBY	0.931900	0.934200	0.999600	1.088800	1.111400	1.125000	1.195000
Grandview ISD	GVS	0.996600	0.998900	1.105900	1.178100	1.133100	1.196100	1.266100
Joshua ISD	Jos	1.257500	1.087200	1.272600	1.290000	1.396000	1.440000	1.520000
Keene ISD	KES	1.046400	1.048900	1.165470	1.231270	1.285800	1.299400	1.401100
Mansfield ISD	MAS	1.146900	1.149200	1.334600	1.418300	1.446400	1.460000	1.540000
Rio Vista ISD	RIS	1.180990	1.183300	1.322990	1.322990	1.397390	1.498350	1.600000
Venus ISD	VES	1.178400	1.180700 https://johnsor	1.366100 ncad.com/tax-rat	1.383500 es/	1.421300	1.491500	1.589500

## Keene ISD Debt Outstanding (BRB)

## **Keene ISD**





## JoCo ISD Debt Outstanding (BRB)

#### **Grandview ISD**

# Debt Outstanding - Fiscal Year 2024 Tax Supported: \$14,120,000 Revenue Supported: \$0 Total Outstanding:

\$14,120,000



## **Venus ISD**





#### **Rio Vista ISD**





#### Joshua ISD



Debt
Issued
- Fiscal Year 2024 Tax Supported:
\$0
Revenue Supported:
\$0
Total Issued:
\$0

https://data.brb.texas.gov/local/isd/

## JoCo ISD Debt Outstanding (BRB)

#### **Cleburne ISD**

# Debt Outstanding - Fiscal Year 2024 Tax Supported: \$162,077,083 Revenue Supported: \$0 Total Outstanding: \$162,077,083



#### **Godley ISD**





#### **Alvarado ISD**

# Debt Outstanding - Fiscal Year 2024 Tax Supported: \$181,965,000 Revenue Supported: \$0 Total Outstanding: \$181,965,000



#### **Burleson ISD**



Debt
Issued
- Fiscal Year 2024 Tax Supported:
\$0
Revenue Supported:
\$0
Total Issued:
\$0

## Keene ISD Bond History (FSP)



2024-2025 EDA Eligible Debt Service Report

#### **KEENE ISD (126906)**

Last Update: APR 22, 2025

Payment Cycle: Preliminary Payment Class: 1 Run ID: 45446

	LPE				DPE							
Reg E #		bility Bond ode	Amount Sold	2023-2024 Debt Service	2023-2024 Eligible Debt Service	2024-2025 Debt Service	2024-2025 Eligible Debt Service	Amount Sold	Debt Service	2023-2024 Eligible Debt Service	2024-2025 Debt Service	2024-2025 Eligible Debt Service
74893	1	U/L Tax Sch Bldg Bds Ser 2008	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
77731	1	U/L Tax Ref Bds Ser 2010	\$14,745,000	\$0	\$0	\$0	\$0	\$14,745,000	\$0	\$0	\$0	\$0
93764	1	U/L Tax Ref Bds Ser 2020	\$10,765,000	\$776,494	\$776,494	\$774,569	\$774,569	\$10,765,000	\$776,494	\$776,494	\$774,569	\$774,589
Distric	t D	ebt Service Total	s: \$40,510,000	\$776,494	\$776,494	\$774,569	\$774,569	\$40,510,000	\$776,494	\$776,494	\$774,569	\$774,569

<sup>\*</sup> Indicates that an alternative debt service amount was used

Key:

1=eligibility based on payment prior to 09-01-2023

2=Not applicable for the current biennium

3=Not eligible in current biennium unless full or partial funding of eligible debt

## Keene ISD Bond CURRENT

#### BRB Local Government Debt Database Search Results

#### Texas Independent School District FY: 2024

Mty. Date: Indicates when this issue will be paid off.

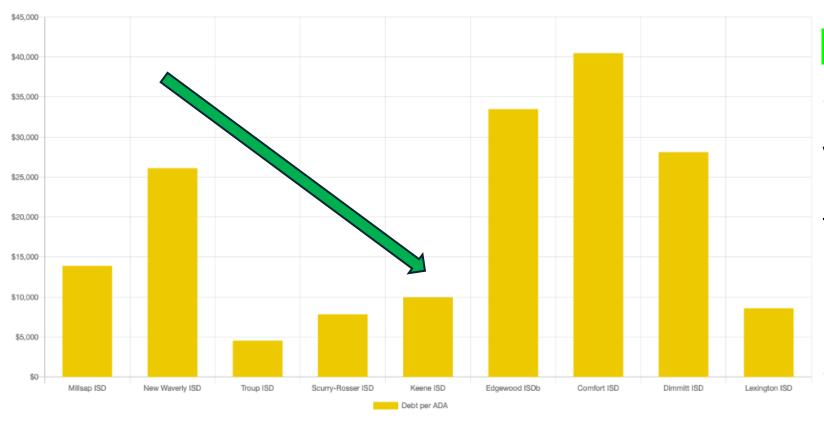
Principal, Interest, Total Payment: Total amount outstanding at a point in time as indicated on the main Database Search page (based on a fiscal year end of 8/31). Results exclude Commercial Paper and Conduit Debt.

4 records found. Displaying records 1 through 4.

Click a column header to sort. Click an Issuer name to display Issuer details.									
1									
Issuer	Issue Name	Pledge	Mty Date	Principal	Interest	Total Payment	Fiscal Year		
Keene ISD	Ltd Tax Ref Bonds Ser 2021	GO	08/15/2026	\$222,000	\$4,008	\$226,008	2024		
Keene ISD	MTN Ser 2015	GO	08/15/2025	\$123,000	\$2,669	\$125,669	2024		
Keene ISD	Time Warrants Ser 2021	GO	08/15/2031	\$459,000	\$63,800	\$522,800	2024		
Keene ISD	Uni Tax Ref Bonds Ser 2020	GO	08/15/2038	\$8,970,000	\$1,887,997	\$10,857,997	2024		
	Subtotal:			\$9,774,000	\$1,958,474	\$11,732,474			
1									
			Principal Interest		erest	Total Payment			
Grand Totals:			\$9,774,000 \$1,958,474			\$11,732,474			

## **Tax-Supported Debt per ADA**

## LOWEST Debt per ADA in Johnson County:



**Keene:** \$9,952

Grandview ISD: \$10,648

Venus ISD: \$13,212

Joshua ISD: \$15,022

Rio Vista ISD: \$21,847

Burleson ISD: \$22,243

Cleburne ISD: \$25,868

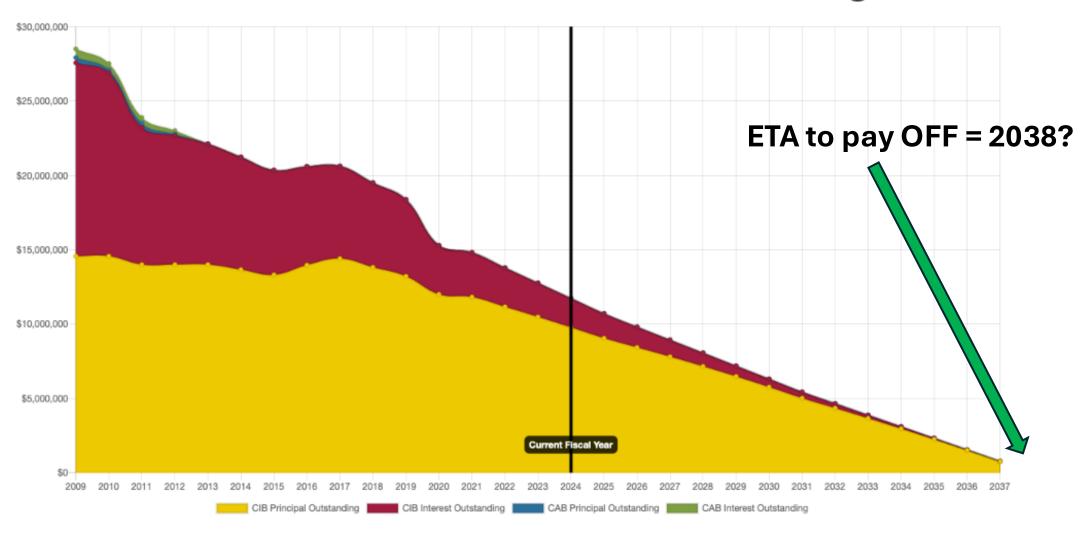
Alvarado ISD: \$52,648

**Godley ISD:** \$83,570

The above chart shows the <u>tax-supported debt</u> per student enrollment based on <u>average daily attendance (ADA)</u> of the Texas local government debt issuer and compares this to the tax-supported debt of the eight public school districts with the most similar student enrollment. Data for this chart is represented as of the most recently published fiscal year.

Third Party Data Sources: Texas Education Agency, Average Daily Attendance

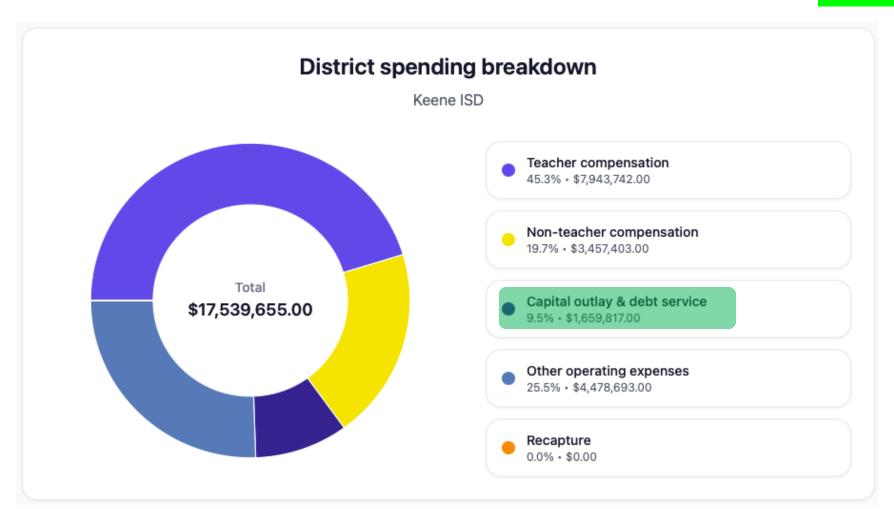
## **Total Annual Debt Service Outstanding**



The chart above shows total <u>debt service</u> outstanding for the Texas local government debt issuer and includes a breakout of the <u>principal</u> and interest of <u>current interest bonds</u>

(CIBs) compared to <u>capital appreciation bonds</u> (CABs). Note that most local government debt issuers do not have capital appreciation bonds outstanding. Also, included in the chart is an illustration of the projected annual scheduled debt service owed in the future until the final <u>maturity date</u> of all outstanding debt.

## Keene ISD - Allocation of Budget: Capital Outlay and DEBT @ 9.5%



Venus ISD: 6.8%

Joshua ISD: 8.3%

Grandview ISD: 9.3%

Cleburne ISD: 18.9%

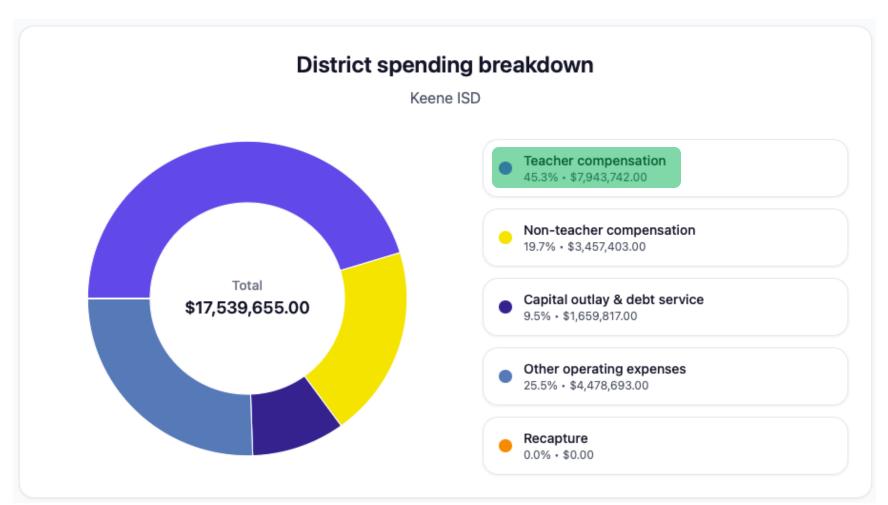
Burleson ISD: 19.1%

Rio Vista ISD: 37.5%

Alvarado ISD: 48.2%

**Godley ISD: 57.6%** 

## Keene ISD – Allocation of Budget: Where does Keene ISD Prioritize Teachers? @ 45.3%



Grandview ISD: 46.7%

Joshua ISD: 45.9%

Cleburne ISD: 42.4%

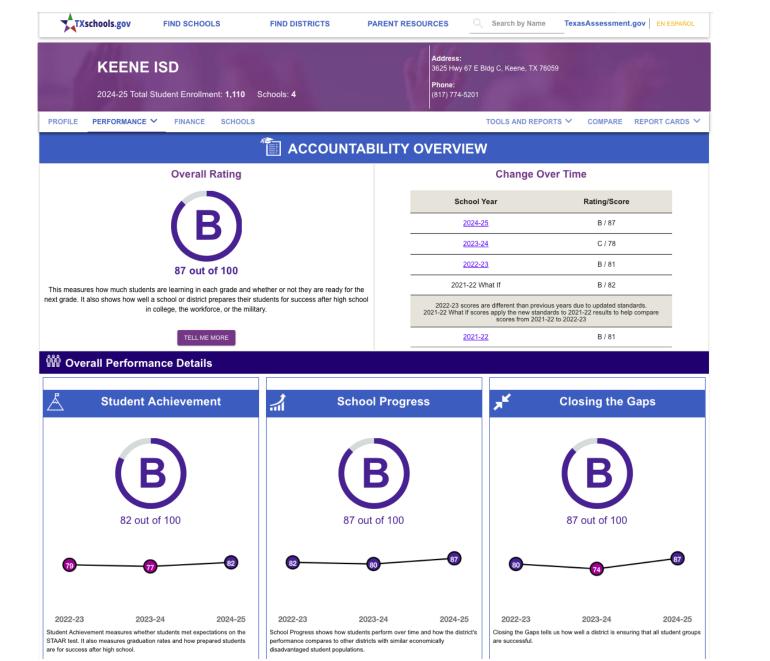
Venus ISD: 41.3%

Burleson ISD: 39.7%

Alvarado ISD: 26.3%

Rio Vista ISD: 25.2%

Godley ISD: 20.1%



## #1 Academics

## **Accountability Ratings:**

Keene ISD: 87% - B

Joshua ISD: 86% - B

Grandview ISD: 86% - B

Burleson ISD: 83% - B

Godley ISD: 77% - C

Rio Vista ISD: 76% - C

Alvarado ISD: 76% - C

Cleburne ISD: 75% - C

Venus ISD: 69% - D

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