



Do you REALLY
TRUST Godley ISD's
leadership with
MORE MONEY?

Godley ISD



\$120 Million + \$130 Million = *\$250 Million*

- Has Godley ISD *EARNED* the communities' trust?
- Does Godley ISD *LISTEN* to their voters?
- Has Godley ISD *RESPONSIBLY MANAGED* taxpayer provided revenue?
- Has Godley ISD best *EDUCATED* and best *PREPARED* its Graduates?

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2021 Bond Projects

Completed Projects	Est. Facility Opening Date
Pleasant View Elementary	Jan. 2023
Godley HS: SB/BB/Tennis	Jan./Feb./July 2022
Godley HS Phase 2: The WILD (CTE), Arena	Spring 2024
Godley HS Phase 3: Fine Arts, CL&I	Spring 2024
R.B. Godley Renovations (Partial)	Aug. 2023
Legacy Elementary Renovations (Partial)	Aug./Oct. 2023
Land Purchases (Partial)	
Bus Purchases (Partial)	
Districtwide Safety & Security Upgrades	On-going

Removed from
LAST Bond!

Postponed Projects
Godley HS: SPED Addition
Godley HS: Fine Arts: Theater
Godley HS: Practice gym, partial upper bowl of bleachers, second set of concessions & restrooms
Godley HS: Hospitality Foodservice Equipment
Godley MS Renovations
Godley 6 th Grade Campus Renovations
R.B. Godley Renovations (Partial)
Legacy Elementary Renovations (Partial)
Land Purchases (Partial)
Bus Purchases (Partial)
New Transportation Facility & Fuel Station
Technology Flexible Space Upgrades

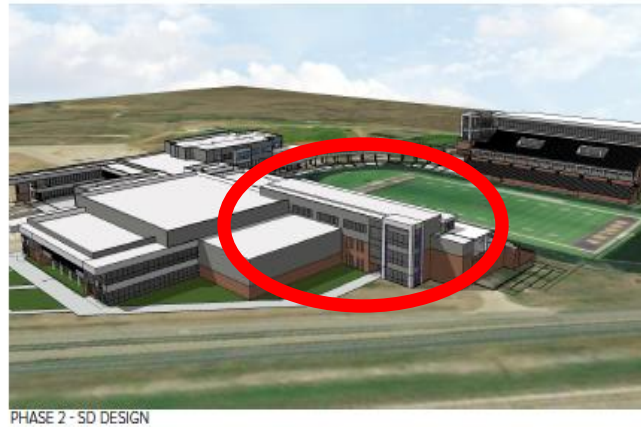


Godley

ISD



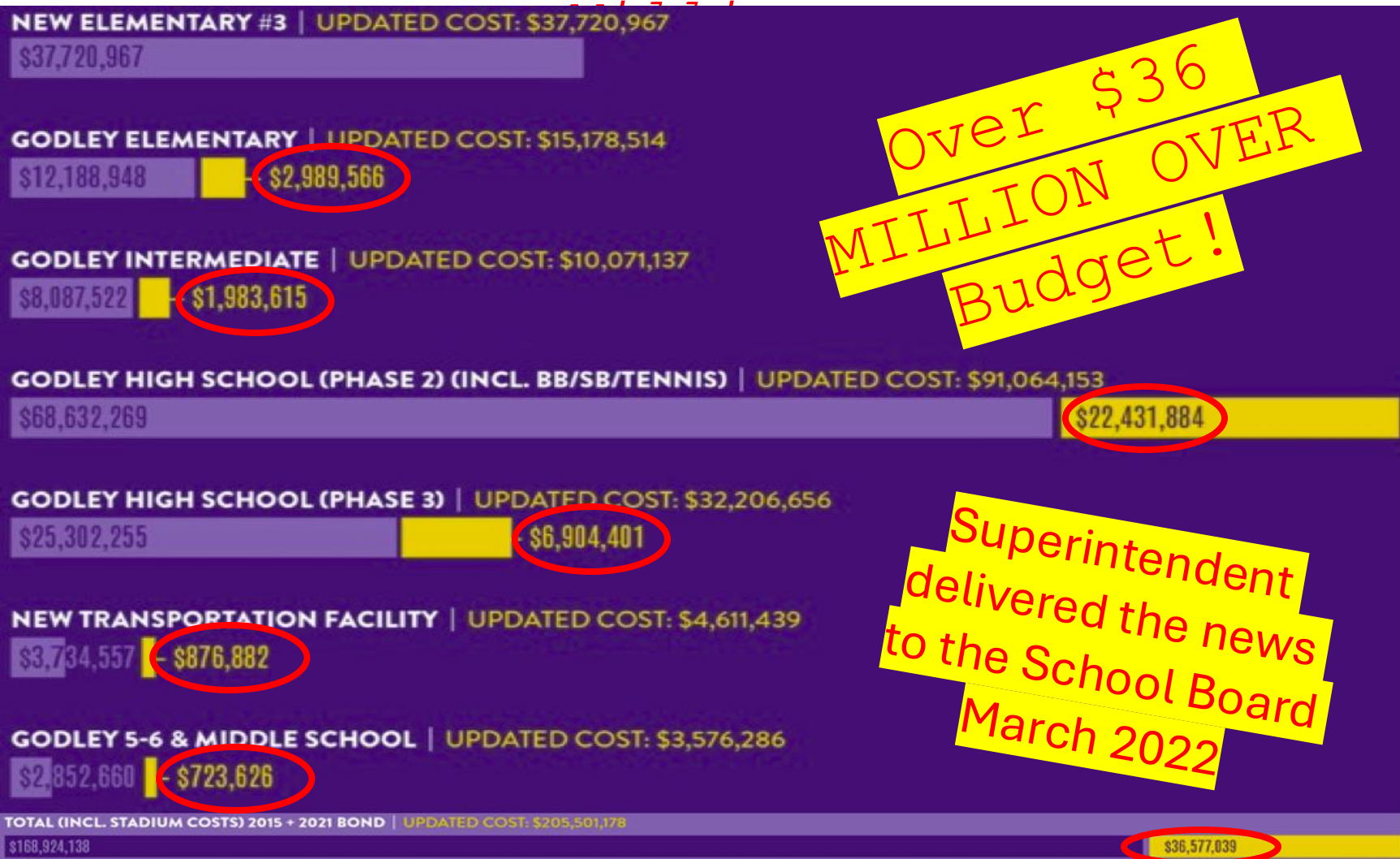
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Millio.



Godley ISD



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Godley ISD



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Godley ISD growth

	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-32	31-32	32-33	33-34	34-35	35-36	36-37	37-38	38-39	39-40	40-41
22																				
PK	7	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
K	111	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
1	193	217	261	313	376	451	514	565	622	675	722	772	822	872	922	972	1022	1072	1122	1172
2	207	223	256	313	376	443	496	575	633	696	742	792	842	892	942	992	1042	1092	1142	1192
3	209	234	248	300	366	439	496	545	621	684	738	792	842	892	942	992	1042	1092	1142	1192
4	207	195	260	290	351	428	492	546	589	642	692	742	792	842	892	942	992	1042	1092	1142
5	193	205	216	304	339	411	480	541	590	642	692	742	792	842	892	942	992	1042	1092	1142
6	209	210	227	253	356	396	460	528	585	642	692	742	792	842	892	942	992	1042	1092	1142
6	202	209	233	266	296	417	444	506	570	632	692	742	792	842	892	942	992	1042	1092	1142
6	179	211	226	271	308	343	467	488	547	602	652	702	752	802	852	902	952	1002	1052	1102
8	226	217	226	263	315	358	385	515	528	572	622	672	722	772	822	872	922	972	1022	1072
9	196	234	236	252	293	352	393	422	555	602	652	702	752	802	852	902	952	1002	1052	1102
10	193	206	243	241	261	302	362	405	411	452	492	542	592	642	692	742	792	842	892	942
11	150	176	196	225	226	244	281	336	376	381	499	542	592	642	692	742	792	842	892	942
12	155	178	182	192	226	226	241	278	330	368	374	400	422	442	462	482	502	522	542	562
Total	2637	2846	3141	3614	4220	4941	5642	6381	7088	7804	8479	9072	9707	10386	11072	11762	12452	13142	13832	14522
YG	203	209	295	473	606	721	701	739	707	716	675	593	635	679	727	777	832	890	952	1,019
%	8.3%	7.9%	10.4%	15.1%	16.8%	17.1%	14.2%	13.1%	11.1%	10.1%	8.6%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%

The 2023 Enrollment Projections Presented to the 2023 Bond LRFPC in meeting #3



Growing STRONG with Deep ROOTS

Godley ISD



\$120 Million + \$130 Million = \$250

Expected Enrollment

Demographers project that total enrollment will triple as kindergarteners start high school.

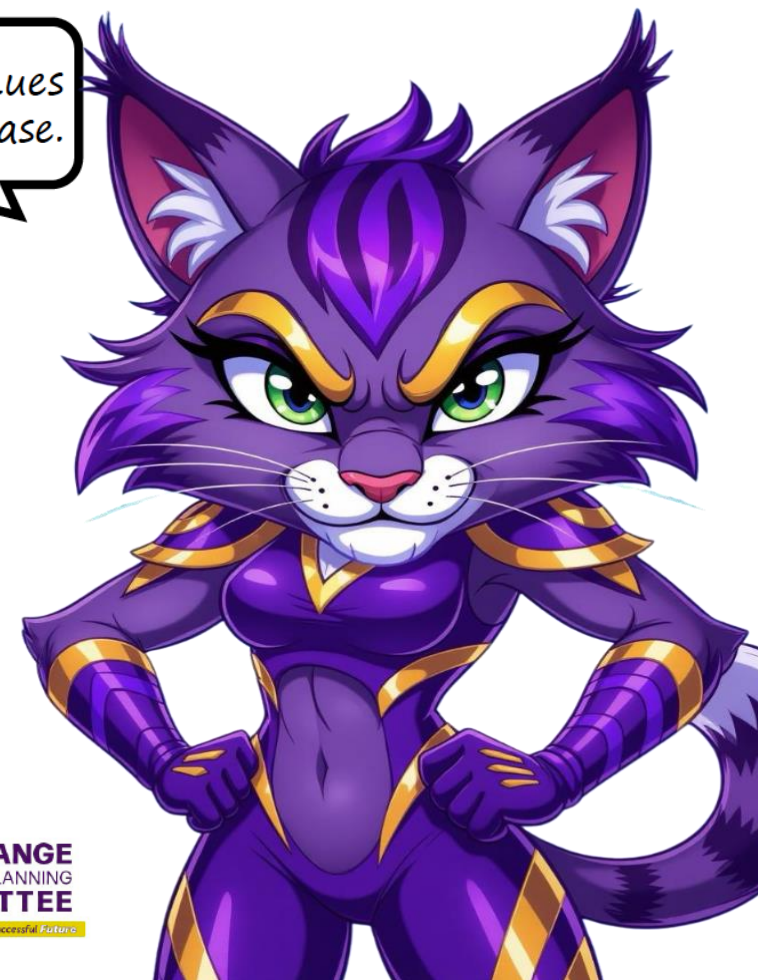
Enrollment continues to increase.

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2017/18	4	100	138	156	144	152	163	160	158	157	157	137	137	137	137	2,348	154	7.6%
2018/19	2	100	166	156	164	160	160	160	160	160	160	128	128	128	128	2,443	95	4.0%
2019/20	7	113	176	178	171	171	171	171	171	171	171	128	128	128	128	2,604	161	6.6%
2020/21	6	78	197	179	180	180	180	180	180	180	180	128	128	128	128	2,846	242	9.3%
2021/22	6	125	189	213	177	177	177	177	177	177	177	128	128	128	128	3,141	295	10.4%
2022/23	6	125	217	223	234	234	234	234	234	234	234	128	128	128	128	3,614	472	15.0%
2023/24	6	125	261	256	248	248	248	248	248	248	248	128	128	128	128	4,219	606	16.8%
2024/25	6	125	313	313	300	290	304	253	266	271	263	128	128	128	128	4,942	722	17.1%
2025/26	6	125	451	443	439	428	411	396	417	343	358	352	302	244	226	5,642	700	14.2%
2026/27	6	125	514	496	496	492	480	460	444	467	385	393	362	281	241	6,382	740	13.1%
2027/28	6	125	565	575	545	546	541	528	506	488	515	422	405	336	278	7,088	705	11.1%
2028/29	6	125	622	633	621	589	590	585	570	547	528	555	411	376	330	7,804	716	10.1%
2029/30	6	125	675	696	684	671	636	637	631	604	581	569	540	381	368	8,479	675	8.7%
2030/31	6	125	722	742	738	725	711	674	675	669	641	624	554	499	374			
2031/32	6	125																

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Yellow box = largest grade per year
Green box = second largest grade per year

DOUBLE DIGIT GROWTH expected for the next 8 years.



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Ten Year Forecast by Grade Level

Year	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	115	176	178	171	180	169	172	203	161	178	176	179	146	138	2,347	166	7.6%
2020/21	75	197	179	180	173	186	183	183	214	176	192	190	180	128	2,441	94	4.0%
2021/22	122	191	211	180	184	195	192	192	195	221	195	185	167	148	2,589	148	6.1%
2022/23	116	233	206	211	211	206	200	217	213	204	248	174	197	159	2,811	222	8.6%
2023/24	138	220	248	223	230	222	220	209	237	211	235	241	165	186	3,002	191	6.8%
2024/25	158	215	242	258	238	235	241	244	226	263	256	224	247	146	3,193	191	6.4%
2025/26	168	243	246	246	273	292	272	270	281	284	282	243	236	217	3,432	239	7.5%
2026/27	172	255	261	261	261	291	311	270	281	284	282	243	236	217	3,600	168	4.9%
2027/28	172	255	261	261	261	291	311	270	281	284	282	243	236	217	3,791	191	5.3%
2028/29	177	274	280	281	279	311	311	270	281	284	282	243	236	217	4,008	217	5.7%
2029/30	189	284	296	295	297	311	311	270	281	284	282	243	236	217	4,184	176	4.4%
2030/31	210	294	305	312	311	311	311	270	281	284	282	243	236	217	4,419	235	5.6%
2031/32	223	306	318	324	333	311	311	270	281	284	282	243	236	217	4,643	224	5.1%
2032/33	237	319	329	339	345	334	352	270	281	284	282	243	236	217	4,865	222	4.8%
2033/34	244	332	343	350	361	367	352	270	281	284	282	243	236	217	5,085	220	4.5%
2034/35	249	346	357	365	372	384	352	270	281	284	282	243	236	217	5,350	265	5.2%

2025 Projections

2023 -> 2025 =

>1000 LESS

Enrolled kids

Yellow box = largest grad
Green box = second largest grad

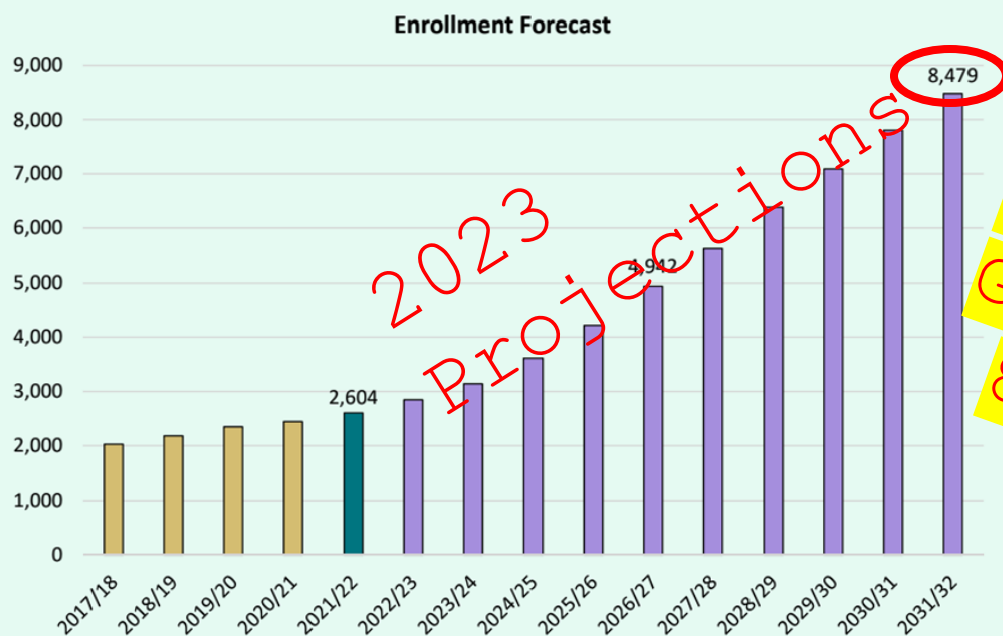


Godley ISD



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Key Takeaways



- Godley ISD enrollment grew by more than 650 students in the last 5 years
- Despite the impacts of COVID-19, 2020/21 enrollment increased 4% or 95 students from 2019/20
- 2021 total home sales within GISD are on pace to exceed 2020 totals

GISD has over 780 lots currently in development, with over 16,200 units in planning stages

- GISD is projected to have 5,000 students by 2031/32
- 15-20 year enrollment growth could put district enrollment between 18,000 to 20,000 students

The 2023 Projections
Godley ISD Projected
8,479 Kids 2031/32

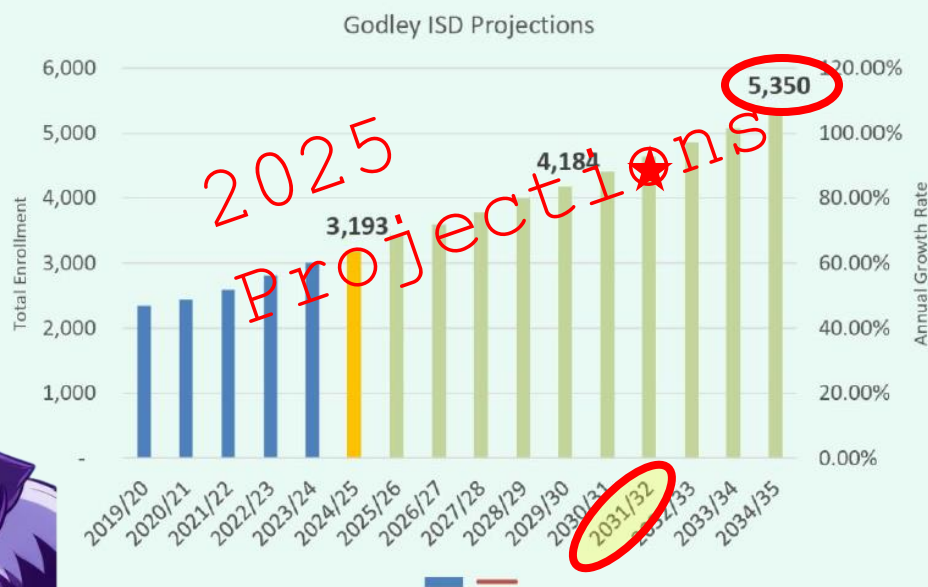


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Key Takeaways



- New home sales in Godley ISD accounted for 59% of total district home sales in 2024, a decrease of 5% from 2023.
- The district has a projected enrollment of 5,350 students by 2034/35, which is 4,000 less than the 2025 projection of 9,350.
- Godley ISD is forecasted to enroll more than 4,100 students by 2029/30 and more than 5,300 by 2034/35.

2025 Projections
4,000 LESS
Projected kids in
2031/32

Godley ISD



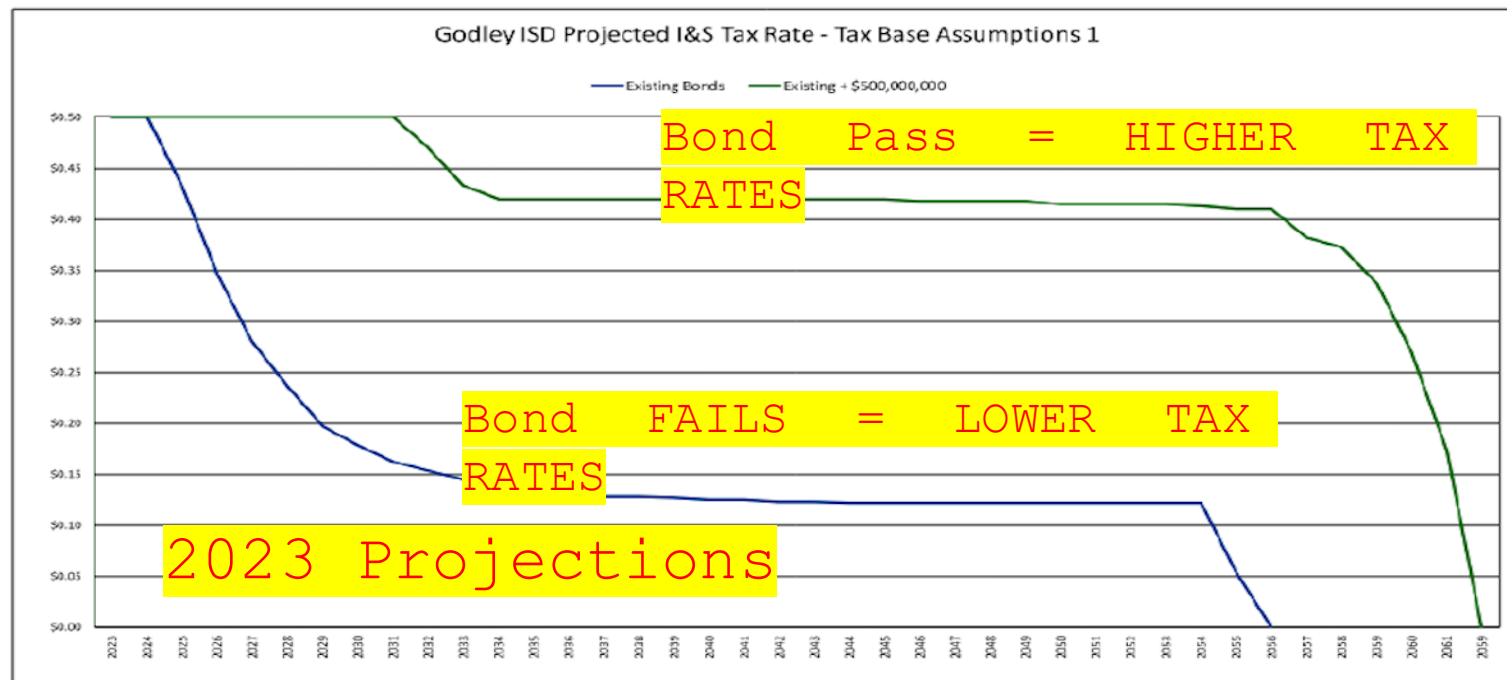
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million

\$500,000,000 – Tax Base Assumptions 1 Scenario



1	2	3	4	5	6	7	8	10	11	12
	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED			
Projected Bond Authorization	Series 2024 32 Yr @ 5.00%	Series 2025 31 Yr @ 5.00%	Series 2026 31 Yr @ 5.00%	Series 2027 31 Yr @ 5.00%	Series 2028 31 Yr @ 5.00%	Series 2029 31 Yr @ 5.00%	Series 2030 31 Yr @ 5.00%	Maximum I&S Tax Rate	Current I&S Tax Rate	I&S Tax Rate Increase
\$ 500,000,000	\$ 40,000,000	\$ 60,000,000	\$ 70,000,000	\$ 75,000,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000	\$ 0.5000	\$ 0.5000	\$ -



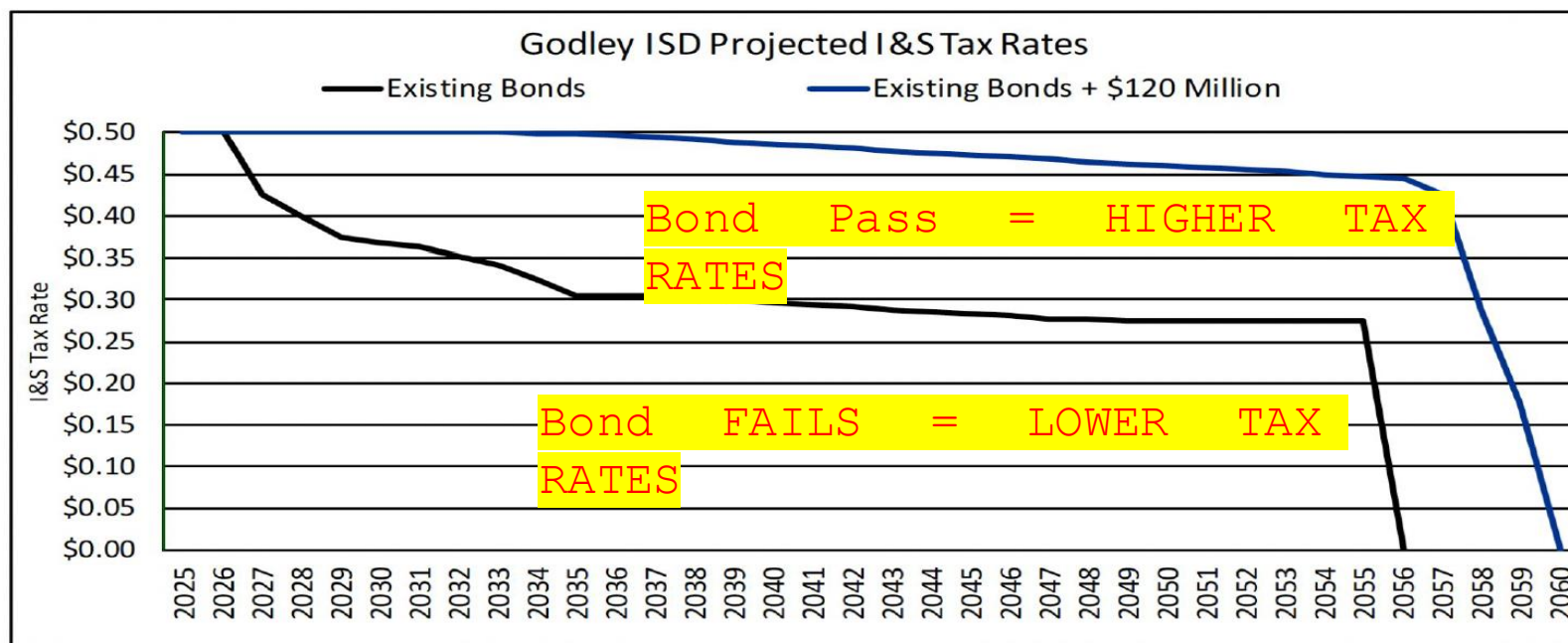
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Mill \$120,000,000 Bond Election Scenario – Projected I&S Tax Rates

Projected Bond Authorization	Series 2026	Series 2027	Series 2028	Series 2029
	30 Yr @ 4.50%	30 Yr @ 4.50%	30 Yr @ 4.50%	30 Yr @ 4.50%
\$ 120,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000

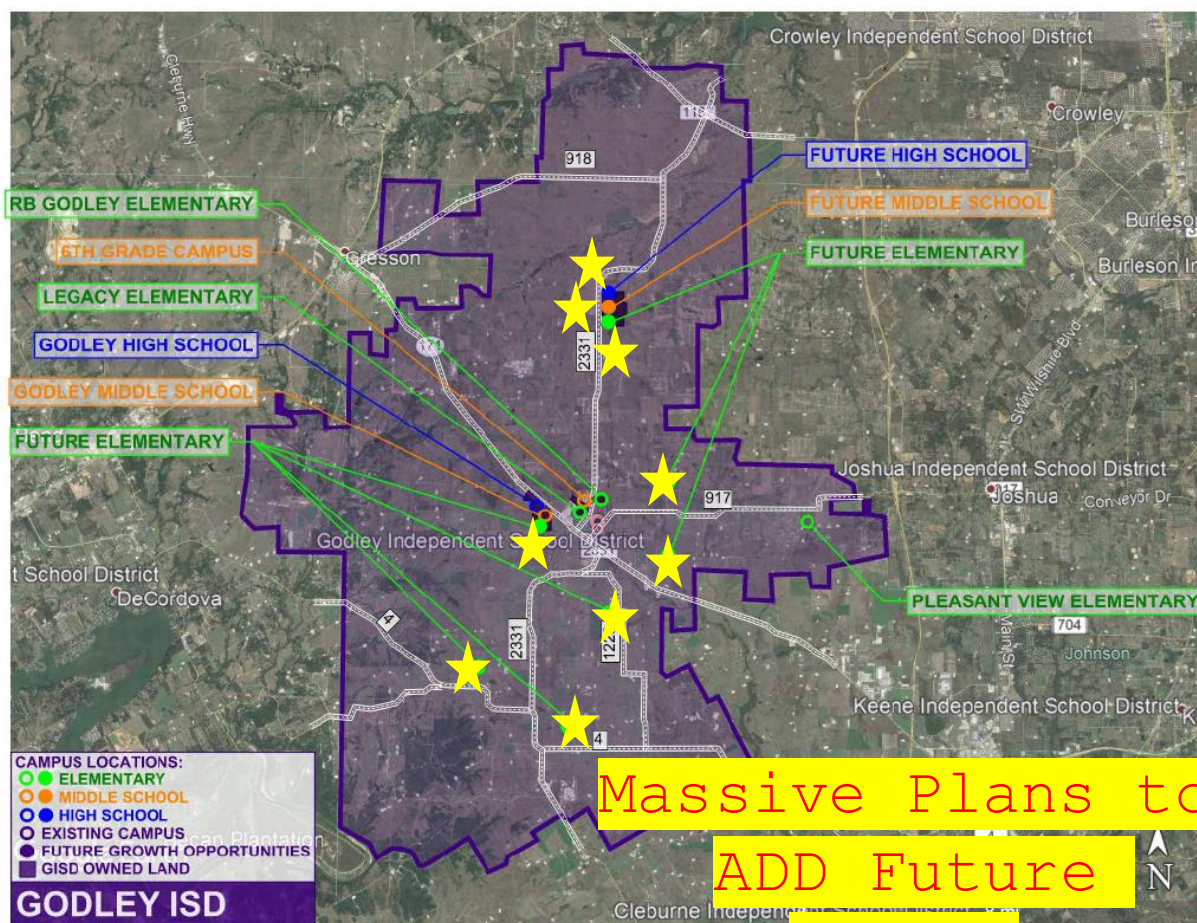


2025 Projections

Godley ISD



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Future Master Plan

7 - Elementary Schools

1 - Future Middle School

1 - Future High School



Godley ISD



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M1

Natatorium

- Overview
 - 60,000 SF
 - Location TBD



Project	Est. Facility Opening Date	Escalated Construction Cost	Total Project Cost
Natatorium	8/1/31	\$66,335,435	\$84,752,805



Godley High School Master Plan (2015)



Youth Sports Complex

- Overview
 - 2 baseball fields (synthetic turf)
 - 2 softball fields (synthetic turf)
 - 250 spectators at each field
 - 8 soccer fields (natural grass)
 - Concessions/Restrooms
 - Lighting for all fields
 - Location TBD
- Could be created in phases



Project	Est. Facility Opening Date	Escalated Construction Cost	Total Project Cost
Youth Sports Complex	8/1/31	\$30,309,216	\$37,290,035



Wastewater Treatment Plant

- Overview
 - Sometimes necessary when development gets ahead of city/county infrastructure

Project	Est. Facility Opening Date	Escalated Construction Cost	Total Project Cost
Wastewater Treatment Plant	8/1/27	\$4,711,504	\$5,845,657

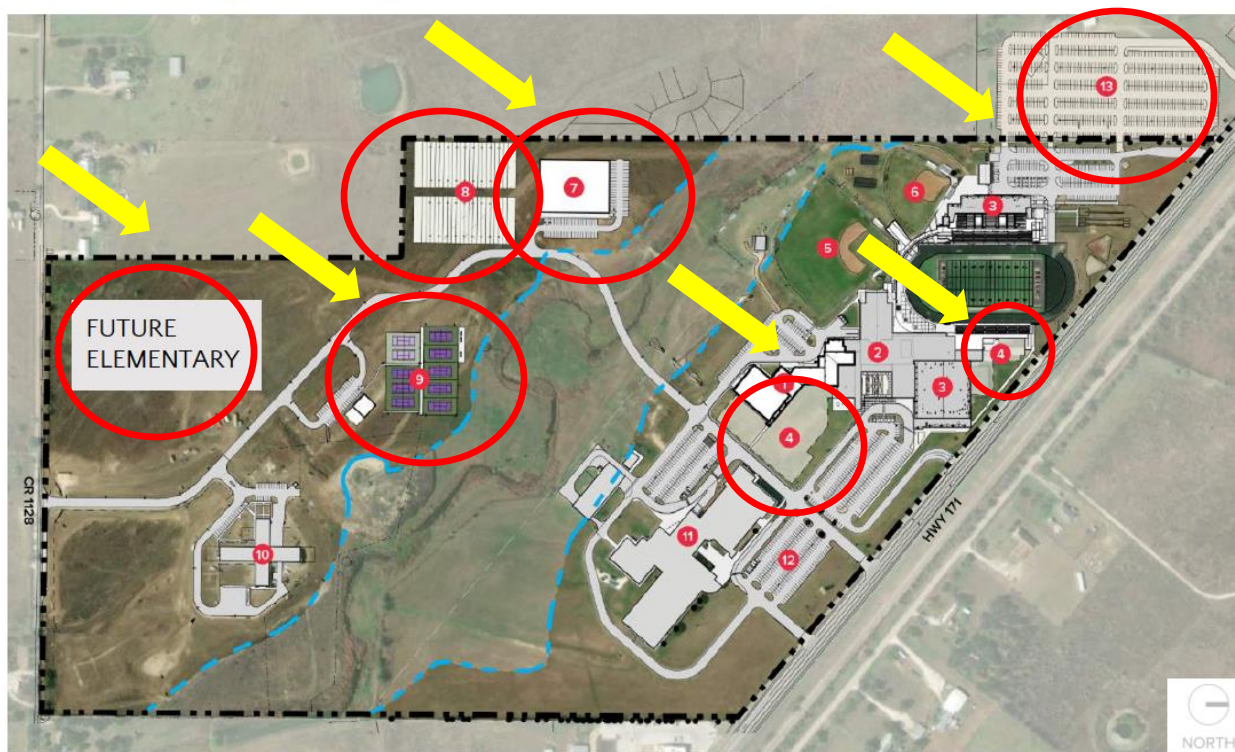


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Godley High School Master Plan (2022)



- SITE PLAN KEY**
- 1 PHASE 3 - NEW KITCHEN, CL&I AND FINE ARTS ADDITION
 - 2 EXISTING HIGH SCHOOL
 - 3 PHASE 2 HIGH SCHOOL ADDITION
 - 4 FUTURE ADDITION
 - 5 EXISTING BASEBALL FIELD
 - 6 EXISTING SOFTBALL FIELD
 - 7 FUTURE PRACTICE FACILITY
 - 8 NEW PRACTICE FIELDS
 - 9 8 TENNIS COURTS AND 2 FUTURE COURTS
 - 10 EXISTING AG FACILITY
 - 11 EXISTING MIDDLE SCHOOL
 - 12 BAND PRACTICE LOT
 - 13 NEW PARKING LOT

- LINE TYPE LEGEND**
- NEW BUILDING
 - - - PROPERTY LINE
 - - - FLOOD PLAIN



Godley

ISD

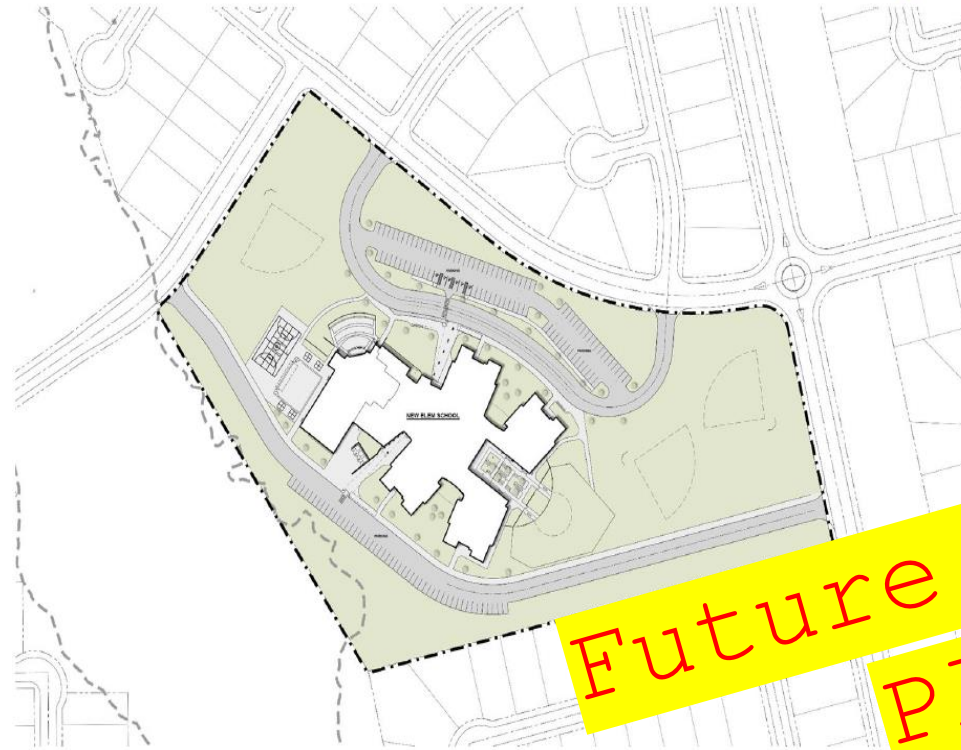


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Milli



Future Schools - Elementary



New Elementary at
Carrell Ranch

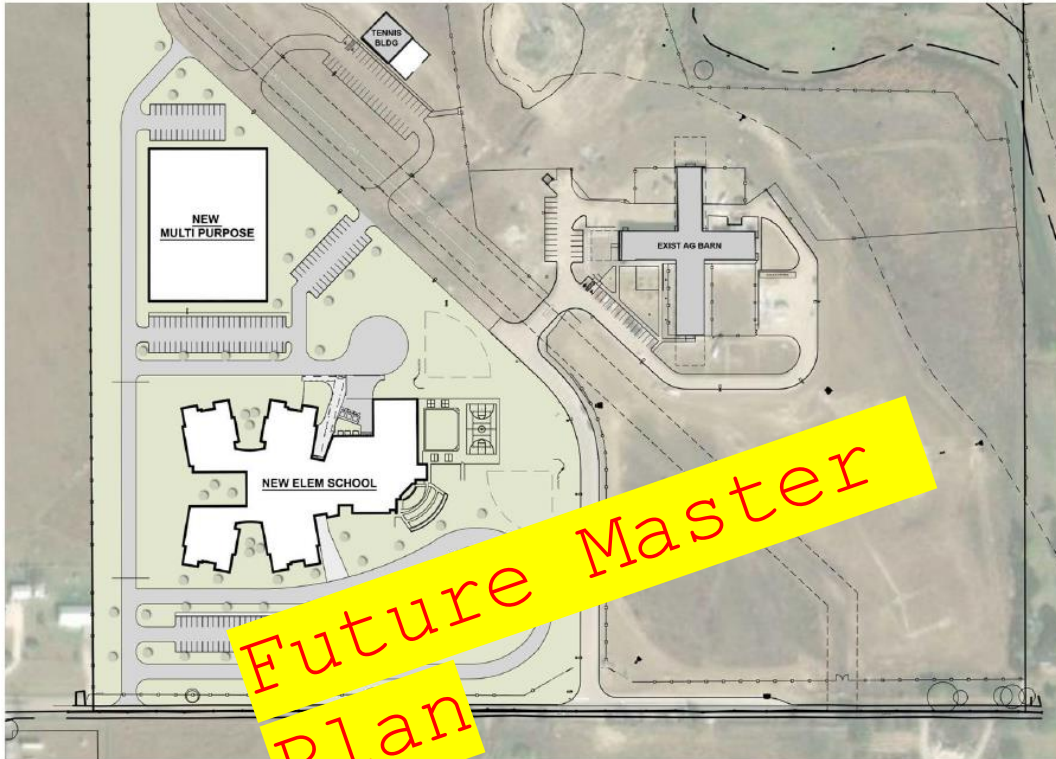
Future Master
Plan

Godley ISD



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Future Schools - Elementary



New Elementary on
GMS/GHS/Ag Site

New MAC to support
GHS

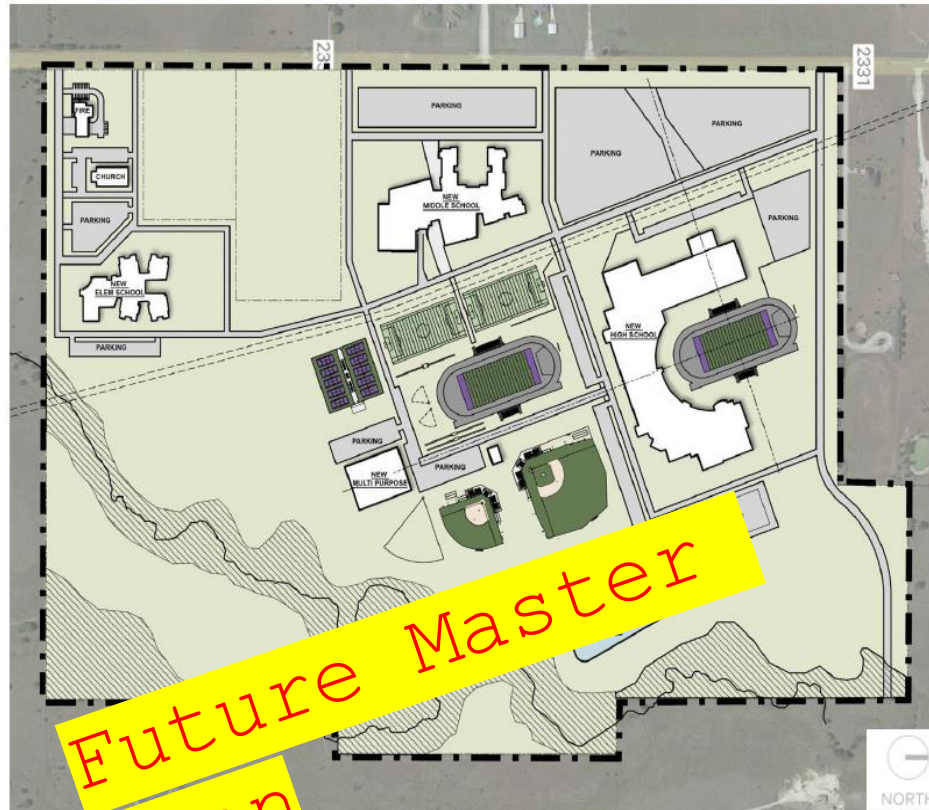


Godley ISD

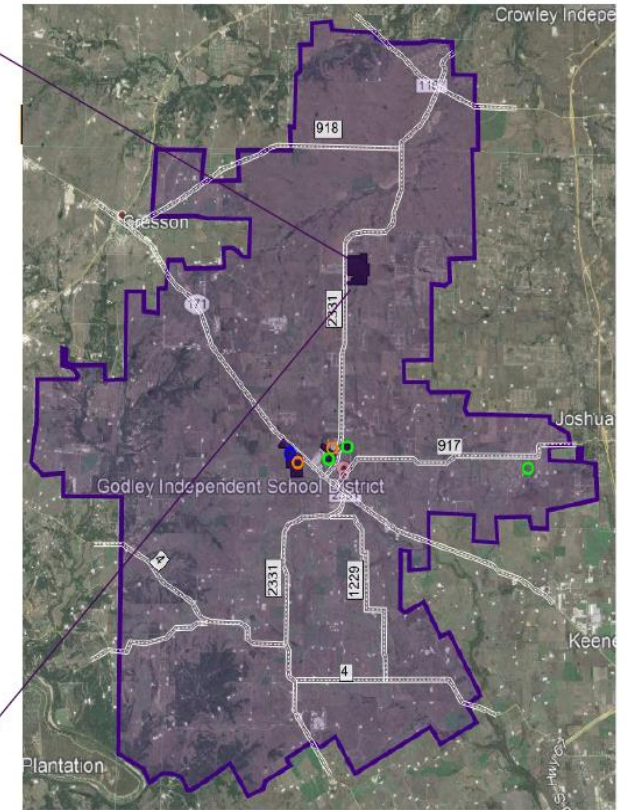


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Future Schools - ES, MS, HS



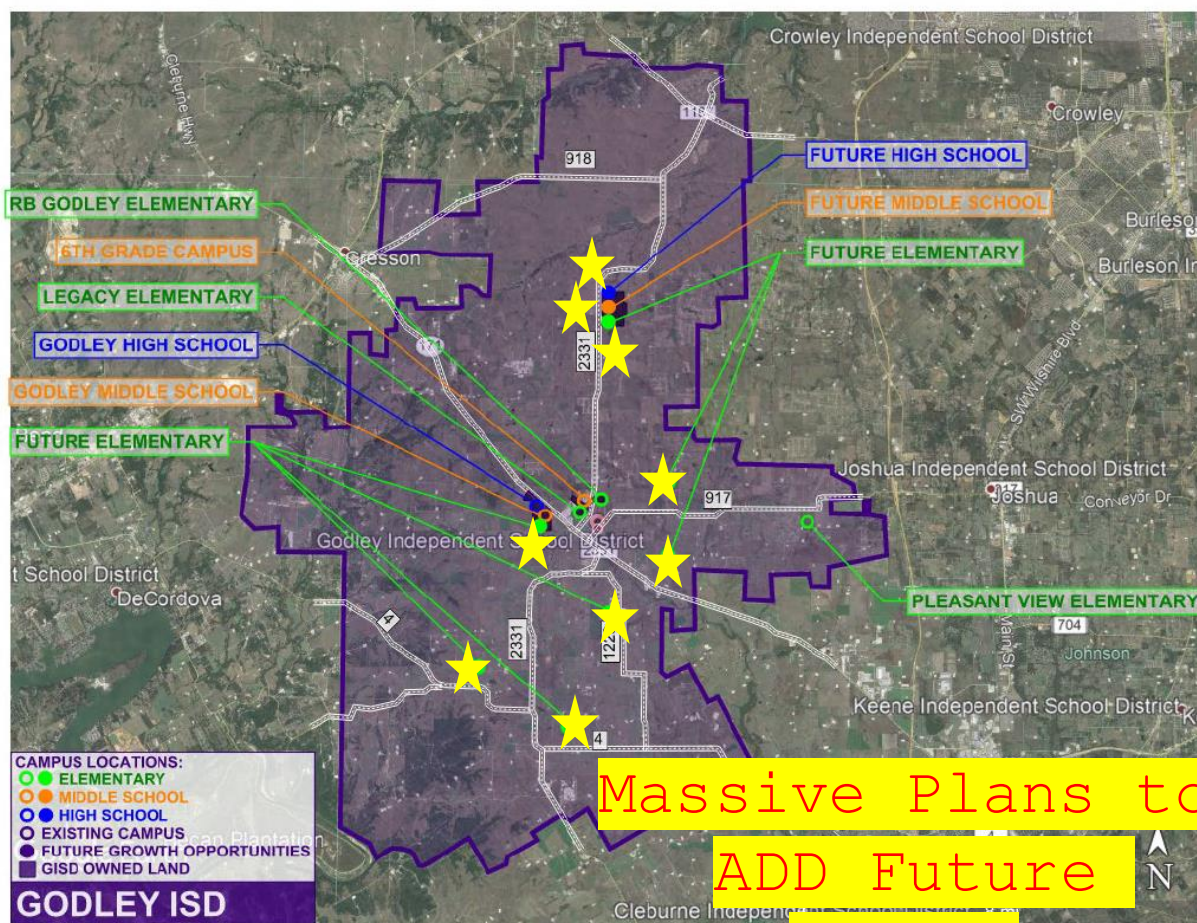
Future Master Plan



Godley ISD



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Future Master Plan

7 - Elementary Schools

1 - Future Middle School

1 - Future High School



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Godley ISD Bond:

November 2025 BOND =

\$250,560,595.00

Current Bond Debt =

\$391,118,093.75

Total Debt if Approved =

\$641,678,688.75