

Hammond Pointe HOA
Proposed Budget for Fiscal Year 2024
September 1, 2023 thru August 31, 2024

		Expense	Income
Annual Dues: (83 * \$250.00)			\$20,750
OPERATING EXPENSES			
Electricity		\$7,360	
Water		\$1,300	
Insurance		\$1,250	
Website Hosting (Paid through 2/20/2023)		\$160	
PO Box Rental		\$140	
Directory		\$200	
Front Entrance:		\$7,200	
Front Entrance Maintenance Contract	\$4,400		
Topsoil / seed / straw	\$1,000		
Bushes	\$400		
Bi-annual Flowers	\$300		
Aeration	\$400		
Mulch for flower beds	\$200		
Misc. (wall repair/irrigation system parts/repair, etc.)	\$500		
Legal:		\$0	
Miscellaneous:		\$400	
Office Supplies	\$250		
Mailings + Postage	\$100		
Filing Fees	\$50		
SUB TOTAL		\$18,010	\$20,750
TOTAL (SURPLUS/DEFICIT)			\$ 2,740

Note: The proposed budget for Fiscal Year 2024 is \$1,665 less than the current 2023 budget.

Note: No proposed increase in dues for Fiscal year 2024. Dues to remain at \$250 for Fiscal Year 2024