

Hammond Pointe HOA
Proposed Budget for September 1, 2023 thru August 31, 2024

		Expense	Income
INCOME:			
Annual Dues: (83 * \$250.00)			\$20,750
Interest Earned			\$420
OPERATING EXPENSES			
Electricity		\$7,360	
Water		\$1,300	
Insurance		\$1,250	
Website Hosting (Paid through 2/20/2024)		\$160	
PO Box Rental		\$190	
Directory		\$200	
Front Entrance:		\$7,200	
Staggs Contract	\$4,400.00		
Topsoil /seed / straw	\$1,000.00		
Bushes	\$400.00		
Bi-annual Flowers	\$300.00		
Aerate and seed	\$400.00		
Mulch for flower beds	\$200.00		
Misc. (wall repair / irrigation repair / etc.)	\$500.00		
Legal:		\$500	
Miscellaneous:		\$700	
Office Supplies	\$250.00		
Mailings + Postage	\$100.00		
Filing fees	\$150.00		
Annual Meeting	\$200.00		
SUB TOTAL		\$18,860	\$21,170
TOTAL (SURPLUS/DEFICIT)			\$ 2,310