

**Hammond Pointe HOA**  
**APPROVED Budget for September 1, 2024 thru August 31, 2025**

		Expense	Income
<b>INCOME:</b>			
Annual Dues: (83 * \$250.00)			\$20,750
Interest Earned			\$800
<b>OPERATING EXPENSES</b>			
Electricity		\$7,400	
Water		\$1,300	
Insurance		\$1,280	
Website Hosting/Domain Name		\$160	
PO Box Rental		\$200	
Directory		\$200	
Front Entrance:		\$9,100	
	Staggs Contract	\$4,500.00	
	Bushes	\$1,000.00	
	Bi-annual Flowers	\$600.00	
	Aerate and seed	\$500.00	
	Mulch	\$2,000.00	
	Misc. (wall repair / irrigation repair / etc.)	\$500.00	
Miscellaneous:		\$700	
	Office Supplies	\$250.00	
	Mailings + Postage	\$100.00	
	Filing fees	\$150.00	
	Annual Meeting	\$200.00	
SUB TOTAL		\$20,340	\$21,550
TOTAL (SURPLUS/DEFICIT)			\$ 1,210

8/20/24