Proposed 2027 Budget

Category	Proposed 2026	Actual 2026	Proposed 2027
General Property Taxes (incl lottery credit)	$31,600.00	$31,600.00	$23,813.27
Special District Aid	$7,200.00	$7,246.73	$7,246.73
Interest	$60.00	*$102.07	$100.00
Total Revenues	**$38,860.00**	**$38,948.80**	**$31,160.00**
Admin, Postal	$1,000.00	$810.81	$1,210.00
Lawn Maintenance, signage	$3,000.00	$2,012.79	$3,250.00
Park Project	$8,000.00	$8,214.00	$0.00
Insurance	$6,500.00	*$6,600	$6,700.00
Reserve Funding	$20,000.00	$20,000.00	$20,000.00
Lakes and Rivers Convention	$360.00	$496.00	$0.00
Total Expenses	**$38,860.00**	**$38,133.60**	**$31,160.00**
Difference	**$0.00**	**$815.20**	**$0.00**

**estimated*