

WEST CHESTER • LIBERTY TOWNSHIP  
**FAITH ALLIANCE**  
ALLEVIATE LOCAL POVERTY • DEMONSTRATE CHRISTIAN LOVE

# ANNUAL REVIEW 2021





The Faith Alliance was established as a tax-exempt 501(c)3 non-profit organization on March 24, 2011.

## OUR MISSION

Alleviate local poverty,  
demonstrate Christian love.

## OUR VISION

That all in our community may  
experience God's love, hope and joy.

# Board Members & Staff

## Sue Mahlock

FA Board President,  
Crestview Presbyterian Church

## Rev. Michael Tafamombe

FA Board Vice President,  
Zion Global Ministries

## Lynne Hoover

FA Board Treasurer,  
Crestview Presbyterian Church

## Elizabeth Schirm

FA Board Secretary,  
Royal Redeemer Lutheran Church

## Mike Lupidi

FA Board Partnership Officer, The Church  
of Jesus Christ of Latter-Day Saints

## Kathleen Miller

Saint Anne Episcopal Church

## Amy Tincher

Royal Redeemer Lutheran Church

## Dr. Christy Williams

Mason Crossroads Church

## Susan Zwarg

Lord of Life Lutheran Church

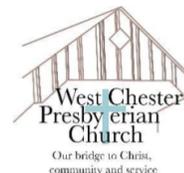
## Stephen Fogle

Abundant Grace Church

## Cathy Borders

FA Director of Outreach, The Church  
of Jesus Christ of Latter-Day Saints

# Church Partners



# 2021 PROGRAMS



- COLLECTION HELD MARCH 7
- 14 CHURCH PARTNERS PARTICIPATED
- 19,013 LBS. OF FOOD & \$725 COLLECTED
- 8 AREA FOOD PANTRIES SERVED
- 150,000 LBS. COLLECTED SINCE 2013



- RETURNED IN 2021
- HELD APRIL 10, 17, 24
- 7 CHURCH PARTNERS PARTICIPATED
- 24 COMMUNITY PROJECTS COMPLETED BY 346 VOLUNTEERS



- MAY 26 - AUGUST 5
- PARTNERSHIP WITH LAKOTA CHILD NUTRITION WHO DELIVERED 10,041 USDA MEALS TO 5 FA COMMUNITY SITES
- 12 CHURCH PARTNERS PARTICIPATED
- 180 CHILDREN PARTICIPATED IN ACTIVITIES PROVIDED BY FA SITE COORDINATORS & VOLUNTEERS
- ADULT MEALS, GROCERIES, CRAFTS & SNACKS ALSO DISTRIBUTED

- JUNE 7 - JULY 15
- 44 LAKOTA CHILDREN IN GRADES 1-6 PARTICIPATED IN 6-WEEK PROGRAM WITH 100% SHOWING IMPROVEMENT
- NEW PHONICS CURRICULUM & SPANISH SPEAKING INTERNS IN 2021
- BUSING, TEACHING STAFF, SNACKS & PERSONAL LAPTOP INCENTIVE PROVIDED FOR EACH STUDENT
- 227 HAVE COMPLETED PROGRAM SINCE ITS START IN 2015



- COLLECTION ENDED JULY 25
- PARTNERSHIP WITH REACH OUT LAKOTA
- 12 CHURCH PARTNERS PARTICIPATED
- COLLECTED \$13,670 IN SUPPLIES & MONETARY CONTRIBUTIONS
- PROVIDED 481 LAKOTA STUDENTS WITH NEEDED SUPPLIES TO START THE SCHOOL YEAR



- YEAR ROUND PARTNERSHIP WITH STEPPING FORWARD AT FAITH UMC & WEST CHESTER PRESBYTERIAN COMMUNITY SUPPER PROGRAM
- 80-150 INDIVIDUALS SERVED WEEKLY AT STEPPING FOWARD
- 80-120 INDIVIDUALS SERVED WEEKLY AT WCPC
- 12 CHURCH PARTNERS PARTICIPATE





- ZOOM MEETINGS IN 2021
- ECUMENICAL PRAYER SERVICE HELD JANUARY 18

# 2021 GOALS

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- ✓ **NEW MARKETING MATERIALS**  
**10 YEAR ANNIVERSARY VIDEO**  
**PARTNER RECRUITMENT CARDS & PRESENTATION**
- ✓ **GROW OUR CHURCH PARTNERS**  
**2 MORE THAN LAST YEAR!**
- ✓ **RETURN TO IN-PERSON PROGRAMS**
- ✓ **DEVELOP RELATIONSHIPS WITH PARTNERS THROUGH PERSONAL VISITS**
- ✓ **GROW REACH INTO SOCIAL NETWORKS & NEWSLETTER**
- ✓ **REVIEW BY-LAWS & ARTICLES OF INCORPORATION**
- ✓ **BRING BACK X-DAYS**

# 2021 Community Partners



Meadow Ridge Lunch of Love  
Church partners  
Community volunteers

# THANK YOU



Don & Alice Ulmer Legacy Giving Fund  
Church partner grants & funds  
Board pledges  
And many other private & church donors

# 2021 Sponsors & Grantors

# FINANCIAL OUTLOOK

Whole \$ Fav/(Unfav)	2021		
	Estimate	Budget	Variance
<b>BEGINNING BANK BALANCE</b>	25,556	25,556	-
<b>REVENUE</b>			
General Giving			
Church	6,930	10,000	(3,070)
Individual	5,966	1,250	4,716
Organizations & Grants	100	15,000	(14,900)
Board Contributions/Other	1,239	1,750	(511)
Restricted Giving			
Literacy/ESL	30,100	15,000	15,100
Summer Lunch	3,030	-	3,030
<b>TOTAL REVENUE</b>	<b>47,365</b>	<b>43,000</b>	<b>4,365</b>
<b>EXPENSE</b>			
General & Administrative			
FA Salaries	11,459	15,500	(4,042)
Marketing Materials	1,840	1,500	340
Insurance	2,725	2,700	25
All Other	1,003	1,550	(547)
Program Costs			
Literacy/ESL	21,164	26,750	(5,586)
Summer Lunch	2,912	3,000	(88)
All Other			
<b>TOTAL EXPENSE</b>	<b>41,103</b>	<b>51,000</b>	<b>(9,897)</b>
<b>OPERATING INCOME</b>	<b>6,263</b>	<b>(8,000)</b>	<b>14,263</b>
<b>ENDING BANK BALANCE</b>	<b>31,819</b>	<b>17,556</b>	<b>14,263</b>

- ESTIMATING REVENUE TO EXCEED PLAN BY \$4.3K DUE TO SIGNIFICANT BOARD EFFORT FOR GRANTS & PERSONAL DONATIONS.
- EXPENSES EXPECTED TO BE \$9.8K LESS THAN PLAN PRIMARILY FROM GREAT EXPENSE MANAGEMENT BY THE LITERACY TEAM.
- ESTIMATED ENDING BANK BALANCE \$14.3K ABOVE PLAN, \$6.2K HIGHER THAN BEGINNING OF 2021.

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