

West Virginia Rural Water Association

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INFRASTRUCTURE COUNCIL REPORT NEWSLETTER A PUBLICATION OF WVRWA, 100 Young Street, Scott Depot, WV 25560-7839

Infrastructure Council Conducts Regular January 2024 Meeting

The West Virginia Infrastructure and Jobs Development Council (IJDC) convened in regular session on January 10, 2024 at the Water Development Authority in Charleston.

At that meeting, nine projects were Recommended to Pursue Infrastructure Fund Assistance. Three projects were Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance. Ten projects Requested an Infrastructure Fund Binding Commitment. No projects were Recommended for Infrastructure

Fund Economic Development Assistance. Six projects Required Additional Information. One sewer and four water applications were received.

Projects Recommended to Pursue Infrastructure Fund Assistance

Town of Alderson, 2021W-1956. This project consists of the replacement of the WTP. The current water plant is located in the floodplain. The new plant will be constructed out of the floodplain. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$54.86. The 1.5 percent MHI is stated at \$30.80. The engineer is Jonathan Carpenter. The sources and amounts approved by the Council consisted of a CDBG-MIT of \$8,304,000 with a total cost of \$8,304,000. The proposed funding is a CDBG-MIT Grant of \$8,304,000 and an IJDC Grant of \$1,000,000. Total project cost is \$9,304,000. **Motion passed.**

Clay County Public Service District, 2023W-2435. The proposed project is to serve residential customers with potable water. The existing rate per 3,400 gallons is \$48.27 and the proposed rate is

\$60.71. The 1.5 percent MHI is stated at \$43.94. The engineer is Robert "Greg" G. Belcher. The proposed funding is a USDA Grant of \$1,000,000, a USDA Loan (2.12%, 40 years) of \$495,000, an ARC Grant of \$2,000,000, and an IJDC Grant of \$1,000,000. Total project cost is \$4,495,000. **Motion passed.**

Clay County Public Service District, 2023W-2436. The proposed project is to provide potable water to the residents of Grassy Fork in Clay County. The existing rate per 3,400 gallons is \$48.27 and the proposed rate is \$60.71. The 1.5 percent MHI is stated at \$43.94. The engineer is Robert "Greg" G. Belcher. The proposed funding is a CDBG of \$1,500,000, an IJDC Grant of \$1,000,000, and an IJDC Loan (1%, 40 years) of \$217,700. Total project cost is \$2,717,700. An engineering fee variance for design and total engineering fees is required. **Motion passed.**

Town of Davy, 2023S-2431. The proposed project is to build a new sewer collection system in an incorporated town that currently does not have public sewer. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is

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This newsletter is published for informational purposes only.
Await notification from the IJDC before proceeding with your projects.

\$64.60. The 1.5 percent MHI is stated at \$35.94. The engineer is David Altizer. The sources and amounts proposed in the preliminary application consisted of a US-COE of \$925,000, a SCBG of \$2,000,000, an ARC Grant of \$2,075,000, a CWSRF Grant of \$2,000,000, an IJDC District 1 Grant of \$1,000,000, and a Congressionally Directed of \$1,239,000 with a total cost of \$9,239,000. The proposed funding is a US ACE of \$925,000, a CDBG of \$2,000,000, an ARC Grant of \$2,075,000, a CDS Grant of \$1,608,000, a CWSRF Debt Forgiveness Loan of \$2,000,000, and an IJDC Grant of \$1,000,000. Total project cost is \$9,608,000. An engineering fee variance for design and total engineering fees is required. **Motion passed.**

Greenbrier County Public Service District #2, 2022W-2132.

The proposed project is a water extension between Rainelle and Charmco and between Sam Black Church and Asbury, to serve approximately 360 customers. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$67.90. The 1.5 percent MHI is stated at \$49.68. The engineer is Jonathan Carpenter. The sources and amounts approved by the Council consisted of a Local/City/Council of \$2,500,000, a Congressionally Directed of \$1,500,000, a USEDA Grant of \$2,500,000, a DWTRF Debt Forgiveness of \$3,500,000, a DWTRF Loan of \$9,300,000, and an IJDC Grant of \$1,000,000 with a total cost of \$20,300,000. The proposed funding is a DWTRF Loan (.25%, 40 years, .25% admin fee) of \$4,400,000, a DWTRF Principal Forgiveness Loan of \$1,500,000, a Greenbrier County ARPA Grant of \$2,500,000, a CDS Grant of \$1,500,000, a CDS Match Grant of \$375,000, a US ACE Grant of \$925,000, a WDA EEGF of \$5,435,500, and an IJDC Grant of \$1,000,000. Total project cost is \$17,635,000. **Motion passed.**

Hancock County Public Service District, 2021S-1980.

The proposed project is to complete PER with accounting and legal work for acquiring the Newell Co. wastewater system. The existing rate per 3,400 gallons is \$48.00 and the proposed rate is \$58.56. The 1.5 percent MHI is stated at \$49.95. The engineer is Jeffrey Rober. The sources and amounts proposed in the preliminary application consisted of an Other Grant of \$5,000,000, an IJDC District 1 Grant of \$500,000, a CWSRF Principal Forgiveness (committed September 13, 2023) of \$700,000, and a CWSRF Loan (.25%, 40 years—committed September 14, 2023) of \$2,900,000 with a total cost of \$9,100,000. The sources and amounts approved by the Council consisted of an IJDC District 1 PFA Grant of \$50,000, a Local/City/Council of \$50,000, a CWSRF Loan of \$2,109,279, a CWSRF Principal Forgiveness of \$937,600, an IJDC Grant of \$500,000, an IJDC Distressed Utilities of \$5,000,000, a WDA Economic Enhancement Grant Fund of \$1,411,079, a CWSRF Green Funding Forgiveness Loan of \$500,000, and a Local/City/Council of \$50,000 with a subtotal of \$10,607,958 and a total of \$10,613,231.20. The proposed funding is a CWSRF Principal Forgiveness Loan of \$1,500,000, a CWSRF Green Forgiveness Loan of \$500,000, a CWSRF Loan (1.75%, 30 years, .25% admin fee) of \$1,538,921, a WDA EEGF of \$4,999,089, a USDA Loan (2.25%, 38 years) of \$1,361,079, a Hancock County Commission Grant of \$50,000, an IJDC Distressed Utility Grant of \$5,000,000, and an IJDC Grant of \$500,000. Total project cost is \$15,449,089. **Motion passed.**

New Haven Public Service District, 2018W-1761.

The proposed project is a water line extension to Sunday Rd./Confluence/Elliot Cutoff area, including possible Stringtown connector and Clifty connector. The existing rate per 3,400 gallons is \$49.24 and the proposed rate is \$52.93. The 1.5 percent MHI is stated at \$45.37. The engineer is David Altizer. The

sources and amounts proposed in the preliminary application consisted of a DWTRF Principal Forgiveness of \$395,970, an IJDC District 3 Grant of \$204,030, an Other Grant (committed January 11, 2018) of \$236,280, and an IJDC District 3 Loan (.75%, 30 years) of \$2,097,355 with a total cost of \$2,933,635. The sources and amounts approved by the Council consisted of an Other Grant of \$236,280, a DWTRF Loan of \$3,791,321, a DWTRF Debt Forgiveness of \$540,442, and a Local/City/Council of \$52,222 with a subtotal of \$4,620,265 and a total of \$4,629,743.30. The proposed funding is a DWTRF Loan (1%, 40 years, .25% admin fee) of \$2,863,000, a DWTRF Principal Forgiveness Loan of \$540,442, a WV American Water Contribution of \$338,415, a New Haven PSD Contribution of \$52,222, a WDA EEGF of \$2,744,421, and an IJDC Grant of \$500,000. Total project cost is \$7,038,500. **Motion passed.**

Webster County Economic Development Authority, 2020W-1913.

The Diana to Guardian Waterline Extension consists of 30,400 feet of 8", 6", and 2" waterline to serve 60 homes/farms/businesses. The extension begins at the end of the existing line in Diana and extends along US Route 15 to the Guardian area and terminates at Bear Run. Extensions up Bear Run and Big Run are included in the project. The existing rate

IJDC Technical & Funding Committee Meeting

*Tuesday, 9:30 a.m.
January 23, 2024*

IJDC Council Meeting

*Wednesday, 9:30 a.m.
February 7, 2024*

Water Development Authority
1009 Bullitt Street
Charleston, WV

per 3,400 gallons is \$0.00 and the proposed rate is \$57.94. The 1.5 percent MHI is stated at \$36.36. The engineer is Mark A. Sankoff. The sources and amounts proposed in the preliminary application consisted of an ARC Grant of \$1,500,000, a Commercial of \$208,040, and an IJDC District 3 Grant of \$1,000,000 with a total cost of \$2,708,040. The sources and amounts approved by the

of \$3,204,000, an IJDC Grant of \$500,000, and an IJDC Loan (2%, 30 years) of \$1,000,000. Total project cost is \$5,704,000. **Motion passed.**

Projects Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance

Putnam County Commission, 2023W-2453. The proposed project is to provide potable water to the residents of Cluster Ridge near Buffalo, WV in Putnam County. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$0.00. The 1.5 percent MHI is stated at \$63.21. The engineer is James "Jim" A. Nagy. The proposed funding is a WV American Water Co. Contribution of \$153,825 and a WDA EEGF of \$1,841,175. Total project cost is \$1,995,000. **Motion passed.**

City of Spencer, 2023W-2470. The proposed project consists of the replacement of dilapidated Summit Street Pump Station and related system improvements. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$30.31. The 1.5 percent MHI is stated at \$26.42. The engineer is James B. Hildreth. The proposed funding is a WDA EEGF of \$300,000. Total project cost is \$300,000. **Motion passed.**

City of St. Marys, 2023S-2440. The proposed project of improvements include installing natural gas generators at each of the existing lift stations; replacing the sewer main along Barron Street north of Clay Street; and replacing sanitary and storm sewers along West Harmony Heights Way. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$54.64. The 1.5 percent MHI is stated at \$62.30. The engineer is Michael Davis. The proposed funding is a CWSRF Loan (2.75%, 20 years, .25% admin fee) of \$1,270,000 and a CWSRF Debt Forgiveness Loan of \$1,270,000.

Total project cost is \$2,540,000. **Motion passed.**

Projects Requesting an Infrastructure Fund Binding Commitment

Kanawha Public Service District, 2016S-1625. The proposed project is to provide sanitary sewer service from the Marmet WWTP to the 220 residences and businesses along Route 94 to the Boone County line. The existing rate per 3,400 gallons is \$56.07 and the proposed rate is \$84.45. The 1.5 percent MHI is stated at \$53.34. The engineer is Jessie Parker. The sources and amounts proposed in the preliminary application consisted of an ARC Grant of \$1,500,000, a RUS Grant of \$1,000,000, an IJDC District 2 Grant of \$1,000,000, an IJDC District 2 Loan (.5%, 40 years) of \$800,000, and a RUS Loan (2.25%, 40 years) of \$800,000 with a total cost of \$5,100,000. The sources and amounts approved by the Council consisted of a USDA Loan of \$250,000, an IJDC Loan of \$2,575,000, a USDA Grant of \$1,975,000, an IJDC Grant of \$875,000, a USCOE of \$2,075,000, an IJDC Soft Cost Grant of \$125,000, an IJDC Loan of \$2,325,000, a WDA Economic Enhancement Grant Fund of \$1,000,000, and a Local/City/Council of \$480,000 with a total cost of \$11,680,000. The proposed funding is a USDA Grant of \$1,975,000, a USDA Loan of \$250,000, a US ACE Grant of \$2,075,000, a WDA EEGF of \$1,000,000, a Kanawha County Commission ARPA Grant of \$480,000, an IJDC Soft Cost Grant of \$125,000, an IJDC Grant of \$875,000, and an IJDC Loan (1%, 40 years) of \$12,620,000 for a total cost of \$19,400,000; and replace its binding commitment with an IJDC Soft Cost Grant of \$125,000, an IJDC Grant of \$875,000, and an IJDC Loan (1%, 40 years) of \$12,620,000. **Motion passed.**

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Council consisted of an ARC Grant of \$2,882,000, an IJDC District 3 Grant of \$1,000,000, and an Other Grant of \$208,000 with a total cost of \$4,090,000. The proposed funding is an ARC Grant of \$2,500,000, a US ACE Grant of \$614,000, a WV American Water Contribution of \$246,000, and an IJDC Grant of \$1,000,000. Total project cost is \$4,360,000. **Motion passed.**

Wilderness Public Service District, 2023W-2462. The proposed project includes a water line replacement, cleaning and repainting of water storage tanks, booster station replacements, telemetry replacement, and WTP upgrade. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$61.50. The 1.5 percent MHI is stated at \$50.40. The engineer is Jack E. Ramsey. The sources and amounts proposed in the preliminary application consisted of a DWTRF Loan (1.25%, 30 years) of \$2,704,000, a DWTRF Principal Forgiveness of \$1,500,000, an IJDC Loan (2%, 30 years) of \$1,000,000, and an IJDC Grant of \$500,000 with a total cost of \$5,704,000. The proposed funding is a DWTRF Principal Forgiveness of \$1,000,000, a DWTRF Loan (.75%, 30 years, .25% admin fee)

City of Kenova, 2015W-1599. The proposed Prichard Water Line Extension project is necessary to provide fire protection service and the quantity of water needed to serve the Heartland Intermodal Gateway (HIG) in Prichard, Wayne County, WV. Water will be supplied via the Kenova Municipal Water Works (KMWW) Water Treatment Plant. The existing waterline to the Prichard area is inadequately sized to provide the amount of flow needed for the intermodal facility. The existing rate per 3,400 gallons is \$24.72 and the proposed rate is \$30.91. The 1.5 percent MHI is stated at \$45.40. The engineer is Eric J. Coberly. The sources and amounts proposed in the preliminary application consisted of a USEDA Grant (committed September 2, 2020) of \$1,500,000, a USCOE (committed August 18, 2017) of \$1,500,000, and an Other Grant of \$1,752,000 with a total cost of \$4,752,000. The sources and amounts approved by the Council consisted of an IJDC Loan of \$1,450,122, a USEDA Grant of \$1,084,000, a USCOE of \$1,450,000, an ARC Grant of \$1,500,000, a Local/City/Council of \$450,000, and a WDA Economic Enhancement Grant Fund of \$887,878 with a total cost of \$6,822,000. The City of Kenova is requesting a binding commitment extension until June 15, 2024. *Motion passed.*

Lewis County Economic Development Authority, 2016W-1630. This proposed project plans to extend water distribution service to the areas of Oil Creek, Copley, Wolfpen, and Wheeler Fork. This project intends to serve approximately 232 potential customers that currently have unreliable and/or low quality water available. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$62.99. The 1.5 percent MHI is stated at \$47.31. The engineer is Daniel Ferrell. The sources and amounts proposed in the preliminary application consisted of a SCBG of \$1,500,000, an IJDC

District 2 Loan (1%, 40 years) of \$4,680,000, and a Commercial of \$770,000 with a total cost of \$6,950,000. The sources and amounts approved by the Council consisted of a SCBG of \$2,000,000, a Private Grant of \$499,296, an IJDC Loan of \$5,177,783, a WDA Economic Enhancement Grant Fund of \$2,000,000, a Local/City/Council of \$100,000, and an IJDC Grant of \$500,000 with a total cost of \$10,277,079. Lewis County EDA is requesting a binding commitment for the IJDC Grant of \$500,000 and an IJDC Loan (2%, 30 years) of \$5,177,783. *Motion passed.*

Mason County Public Service District, 2023W-2482. This project includes a study and hydraulic model of the Mason County PSD's entire south county water system to assess and prioritize projects there. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$0.000. The 1.5 percent MHI is stated at \$64.78. The engineer is Jonathan Carpenter. The proposed funding is an IJDC Pre-application Funding Assistance (PFA) of \$37,500 binding commitment (match of \$37,500 from Mason County Commission for a total cost of \$75,000). *Motion passed.*

City of Oak Hill, 2020S-1859. This proposed project will make improvements to the existing sanitary sewer collection system in the Minden area of the City, including relocating a section of gravity sanitary sewer line and rehabilitating various manholes. The proposed project will also decommission two (2) pumping stations, upgrade two (2) pumping stations, and install a new pumping station to reduce excess flows at the OHSB Arbuckle Pump Station. The proposed improvements will work toward reducing or eliminating impacts of I&I on the sanitary sewer system. The existing rate per 3,400 gallons is \$48.62 and the proposed rate is \$72.08. The 1.5 percent MHI is stated at \$49.14. The engineer is Jonathan Carpen-

ter. The sources and amounts proposed in the preliminary application consisted of a CWSRF Debt Forgiveness of \$1,000,000, an ARC Grant of \$792,000, an AML Grant of \$1,500,000, a DWTRF Loan (1%, 30 years) of \$2,488,000, and an Other Grant of \$208,000 with a total cost of \$5,988,000. The sources and amounts approved by the Council consisted of an ARC Grant of \$1,250,000, an AML Grant of \$1,500,000, a CWSRF Loan of \$2,949,000, a CWSRF Principal Forgiveness of \$2,000,000, a Local/City/Council of \$208,000, an IJDC Grant of \$500,000, and an IJDC Grant of \$500,000 with a subtotal of \$8,907,000 and a total of \$8,914,372.50. The City of Oak Hill is requesting an IJDC Grant binding commitment of \$500,000 contingent upon receipt of the CWSRF binding commitment. *Motion passed.*

Mineral Wells Public Service District, 2017W-1700. The proposed project is to make improvements to the Mineral Wells PSD water distribution system, complete water transmission improvements, and site improvements. The existing rate per 3,400 gallons is \$37.43 and the proposed rate is \$46.92. The 1.5 percent MHI is stated at \$52.36. The engineer is Michael Davis. The sources and amounts proposed in the preliminary application consisted of an IJDC District 1 Loan (3%, 20 years) of \$3,311,000 with a total cost of \$3,311,000. The sources and amounts approved by the Council consisted of a USDA Loan of \$3,609,000 and an IJDC Loan of \$1,356,139 with a total cost of \$4,965,139. Mineral Wells PSD is requesting their IJDC Loan (2.75% or 3%, 20 years) be extended until July 15, 2024. *Motion passed.*

City of Pennsboro, 2022W-2089. The proposed project consists of a water storage tank replacement, water storage tank rehab, and waterline replacement. The existing rate per 3,400 gallons

is \$58.72 and the proposed rate is \$58.72. The 1.5 percent MHI is stated at \$36.30. The engineer is Douglas R. Smith. The sources and amounts proposed in the preliminary application consisted of an IJDC District 1 Grant (committed August 2, 2023) of \$1,000,000, a DWTRF Principal Forgiveness of \$490,500, an Other Grant of \$400,000, a Local/City/Council (committed August 2, 2023) of \$50,000, and an Other Grant of \$171,500 with a total cost of \$2,112,000. The sources and amounts approved by the Council consisted of a Local/City/Council of \$171,500, a Local/City/Council of \$288,000, a Local/City/Council of \$50,000, a DWTRF Debt Forgiveness of \$490,500, and an IJDC District 1 Grant of \$1,000,000 with a total cost of \$2,000,000. The City of Pennsboro is requesting an IJDC Bid Overrun binding commitment of \$165,000 contingent upon receiving WDA EEGF bid overrun binding commitment. *Motion passed.*

Summit Park Public Service District, 2023S-2487. The proposed project includes a Sanitary Sewer Evaluation Survey (SSES) and analysis of Lift Station D as part of an overall sewer system rehabilitation project. SSES includes smoke testing, manhole inspection, and other studies to identify locations of non-sanitary sewer flows and I&I entering into the sewer collection system and will also evaluate the overall condition of the existing system. Results will be used to develop the overall scope of the rehabilitation project and used to determine if the current capacity meets requirements. Study, report, and design phases are ongoing. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$0.00. The 1.5 percent MHI is stated at \$51.53. The engineer is Matthew W. Fluharty. The proposed funding is an IJDC Preapplication Funding Assistance (PFA) of \$50,000 binding commitment (match of \$50,000 from Harrison County Commission for total cost of \$100,000). *Motion passed.*

Tomlinson Public Service District, 2021W-1982. The proposed project is for Tomlinson PSD to complete a study of Newell water system for acquisition. The existing rate per 3,400 gallons is \$32.51 and the proposed rate is \$49.95. The 1.5 percent MHI is stated at \$49.95. The engineer is Paul Ghosh. The sources and amounts proposed in the preliminary application consisted of a DWTRF Loan (1%, 40 years) of \$4,650,000, an IJDC Distressed Utilities of \$5,000,000, an IJDC District 1 Grant of \$500,000, a DWTRF Principal Forgiveness of \$680,488, and a DWTRF Principal Forgiveness of \$1,680,000 with a total cost of \$12,510,488. The sources and amounts approved by the Council consisted of an IJDC District 1 PFA Grant of \$50,000, a Local/City/Council of \$50,000, an IJDC Distressed Utilities of \$5,000,000, a DWTRF Debt Forgiveness of \$2,360,488, a DWTRF Loan of \$3,150,000, an IJDC Grant of \$500,000, a WDA Economic Enhancement Grant Fund of \$1,500,000, and a USCOE of \$1,500,000 with a total cost of \$14,110,488. The proposed funding is a DWTRF Principal Forgiveness Loan of \$137,782.95, a DWTRF Loan (1%, 40 years, .25% admin fee) of \$3,541,638.05, a Hancock County Commission Grant of \$50,000, a WDA EEGF of \$8,503,570, an IJDC PFA Funds (paid back at closing) of \$50,000, and an IJDC Grant of \$500,000 (\$403,643.42 + \$96,356.58) for a total cost of \$12,732,991; and be allowed to transfer \$96,356.58 in IJDC Grant funds (binding commitment) from its 2018W-1731 project (nearing completion) to this project for design work. *Motion passed.*

Town of West Hamlin, 2023W-2474. The proposed project includes replacement of the deteriorated, failing Pre-Sedimentation Basin at the Town's Water Treatment Plant. The existing rate per 3,400 gallons is \$0.00 and the proposed rate is \$0.00. The 1.5 percent MHI is stated at \$42.06. The engineer is Fredrick "Fred" L.

Hypes. The sources and amounts approved by the Council consisted of an IJDC Loan of \$625,000, an IJDC Grant of \$625,000, and a Local/City/Council of \$25,000 with a total cost of \$1,275,000. The Town of West Hamlin is requesting a binding commitment for the IJDC Grant of \$625,000 and the IJDC Loan (1%, 40 years) of \$625,000. *Motion passed.*

Executive Director Comments

Wayne Morgan noted that **Claywood Park PSD, 2018S-1733** is going to be returning \$316,514.50 of the \$500,000 IJDC Grant binding commitment due to a bid underrun (closing currently scheduled for February 28). The **Town of Nutter Fort, 2020S-1917** will be pursuing an additional \$84,476 of CWSRF Debt Forgiveness Loan for completion of this project.

Wayne Morgan reported on behalf of the Consolidation Committee and noted that they're waiting to receive an update regarding the City of Logan and Logan County PSD. Central Hampshire PSD and the Town of Romney have agreed to mediation to determine bulk rate sales.

Lesli Stone Smith with the US



**WEST VIRGINIA
RURAL WATER
ASSOCIATION**

Every drop counts.

Army Corps of Engineers noted they are accepting applications through the end of January.

Kathy Emery wanted to remind everyone of the Priority List applications for FY25.

Projects Requiring Additional Information

Birch River PSD, 2023W-2428

Central Hampshire PSD, 2023S-2340

Town of Davy, 2023W-2419

City of Logan, 2022W-2155

Town of Nutter Fort, 2021S-2059

Town of West Union, 2021S-2045

Applications Received

The following sewer application was received:

City of Salem, 2021S-2042

The following water applications were received:

Town of Davy, 2023W-2489

Kanawha County RDA, 2023W-2479

Mason County PSD, 2023W-2481

Northern Jackson County PSD, 2023W-2484

Public Comment

There was no public comment.