

West Virginia Rural Water Association

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INFRASTRUCTURE COUNCIL REPORT NEWSLETTER A PUBLICATION OF WVRWA, 100 Young Street, Scott Depot, WV 25560-7839

Infrastructure Council Conducts Regular April 2022 Meeting

The West Virginia Infrastructure and Jobs Development Council (IJDC) convened in regular session on April 6, 2022 at the Water Development Authority in Charleston.

At that meeting, seventeen projects were Recommended to Pursue Infrastructure Fund Assistance. One project was Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance. Eleven projects Requested an Infrastructure Fund Binding Commitment. No projects Requested Ancillary Project Ex-

penditure. Four projects Requested Economic Development Assistance. Four projects Required Additional Information. Two sewer and six water applications were received.

Projects Recommended to Pursue Infrastructure Fund Assistance

Town of Barrackville, 2021S-1972. This project will consist of the replacement of failing sewers in the Mohawk B area where no work was done previously. Separation of sanitary sewers from old sewers used for storm sewers along Pike Street. The separation along Pike Street will also allow for the elimination of the C004, Covered Bridge outfall. Elimination of the C011, Cook Street Lift Station outfall with the use of upgraded pumps running on variable frequency drives to accommodate changes in flow. Manhole rehabilitation to the Town's sanitary sewer system to reduce I&I in the sewer-shed areas. Installation of flow monitoring devices on the C012, Mohawk Lift Station and C013, Ices Run Lift Station outfalls to track progress in I&I reduction and estimate the quantity of CSO discharge to be treated,

pumped, or stored in Phase VI. The proposed rate per 3,400 gallons is \$59.53. The 1.5 percent MHI is stated at \$59.18. The engineer is Daniel Ferrell. The sources and amounts approved by the Council consisted of an IJDC District 1 Grant of \$500,000, an IJDC District 1 Loan of \$500,000, and an IJDC District 1 Loan of \$1,575,000 with a total cost of \$2,575,000. The Town of Barrackville is requesting an engineering fee variance for total engineering fees. **Motion passed.**

City of Cameron, 2022S-2073. The Phase II Sewer System Improvements project consists of the replacement of rehabilitation of existing sanitary sewer lines and separation of combined sewers along Maple Avenue (U.S. 250), Upton Street, Crawford Avenue, Fleming Avenue, and Main Street. This project also includes cleaning, CCTV inspecting, and making spot repairs on existing sewer lines. The existing rate per 3,400 gallons is \$52.13 and the proposed rate is \$52.13. The 1.5 percent MHI is stated at \$39.06. The engineer is Steve Buchanan. The sources and amounts proposed in the preliminary application consisted of a CWSRF Debt Forgiveness of \$1,500,000 and an

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This newsletter is published for informational purposes only.
Await notification from the IJDC before proceeding with your projects.

IJDC Critical Needs Grant of \$1,000,000 with a total cost of \$2,500,000. The proposed funding is a CWSRF Debt Forgiveness Loan of \$1,500,000 and an IJDC District 1 Grant of \$1,000,000. Total project cost is \$2,500,000. **Motion passed.**

Canaan Valley Public Service District, 2022S-2063. This project will construct a new WWTP and collection system to serve the Canaan Valley State Park and surrounding areas. After new WWTP is constructed, the WVDNR will decommission their existing packaged plants. The existing rate per 3,400 gallons is \$65.00 and the proposed rate is \$78.00. The 1.5 percent MHI is stated at \$50.67. The engineer is Daniel Ferrell. The proposed funding is an IJDC District 1 Grant of \$1,000,000, an IJDC Economic Development Grant of \$1,500,000, a CWSRF Debt Forgiveness Loan of \$1,500,000, and a US EDA Grant of \$5,500,000. Total project cost is \$9,500,000. **Motion passed.**

Pleasants County Public Service District, 2021W-1935. The proposed project consists of the extension of public water service to approximately 8 households on Plum Road in Pleasants County. The existing rate per 3,400 gallons is \$39.88 and the proposed rate is \$39.88. The 1.5 percent MHI is stated at \$53.33. The engineer is Timm Utt. The sources and amounts approved by the Council consisted of an IJDC Critical Needs Grant of \$247,850 with a total cost of \$247,850. The proposed funding is an IJDC Critical Needs (Extension) Grant of \$310,000. Total project cost is \$310,000. **Motion passed.** Pleasants County PSD is requesting an engineering fee variance for total engineering fees. **Motion passed.**

Town of West Union, 2021S-2045. The proposed wastewater system improvements project will include upgrading of the existing collection system with approximately 23,000 LF of 6" force main, lift station upgrades at the

Regional Jail, and the replacement of the existing 200,000 GPD wastewater treatment plant with a new 750,000 GPD wastewater treatment plant. The existing rate per 3,400 gallons is \$45.72 and the proposed rate is \$54.13. The 1.5 percent MHI is stated at \$38.23. The engineer is Matthew W. Fluharty. The proposed funding is a US EDA Grant of \$10,740,000, a CWSRF Debt Forgiveness Loan of \$1,000,000, a CWSRF Loan (.25%, 40 years) of \$3,000,000, an IJDC District 1 Grant of \$1,000,000, a Doddridge County ARPA Grant of \$500,000, a Doddridge County Commission Grant of \$335,000, and a West Union ARPA Grant of \$165,000. Total project cost is \$16,740,000. **Motion passed.**

City of Dunbar, 2022S-2097. The existing WWTP influent pumps are failing and need replaced along with the existing chlorination and monitoring equipment. The existing belt filter press needs rehabilitated. The Moore Avenue Pump Station has reached its useful life and floods several times a year. The Moore Avenue Pump Station has reached its useful life and needs rehabilitated. The existing rate per 4,000 gallons is \$45.71. The 1.5 percent MHI is stated at \$51.61. The engineer is Kennon Chambers. The proposed funding is an IJDC Critical Needs (immediate need) Grant of \$869,700 contingent upon receipt of required documentation with the money going through the Regional Development Council. Total project cost is \$869,700. **Motion passed.**

Town of Alderson, 2019W-1833. The proposed project includes water system rehab with an extension to approximately 165 new customers. The existing rate per 3,400 gallons is \$38.58 and the proposed rate is \$58.49. The 1.5 percent MHI is stated at \$30.80. The engineer is Anthony Brown. The sources and amounts proposed in the preliminary application consisted of a DWTRF Principal Forgiveness of \$1,000,000, an IJDC

District 3 Grant of \$1,000,000, and an IJDC District 3 Loan of \$4,637,000 with a total cost of \$6,637,000. The sources and amounts approved by the Council consisted of an IJDC District 3 Grant of \$875,000, an IJDC District 3 Loan of \$5,637,000, and an IJDC Soft Cost Grant of \$125,000 with a total cost of \$6,637,000. The proposed funding is a DWTRF Principal Forgiveness Loan (\$500,000 Design + \$1,000,000 Project) of \$1,500,000, a DWTRF Lead Program Principal Forgiveness Loan of \$615,000, a DWTRF Loan (.5%, 40 years) of \$3,898,000, an IJDC Soft Cost Grant of up to \$125,000, an IJDC District 3 Grant of \$875,000, and a Congressionally Directed Spending Grant of \$2,000,000. Total project cost is \$9,013,000. **Motion passed.**

Boone County Public Service District, 2020W-1868. The proposed project is to extend water service from the end of the existing water line along Little Horse Creek Road (County Route 3/7) and will extend generally south to the Rock Creek Development Park. The extension will abut ap-

IJDC Technical & Funding Committee Meeting

Tuesday, 10:00 a.m.
April 26, 2022

IJDC Council Meeting

Wednesday, 9:30 a.m.
May 4, 2022

Water Development Authority
1009 Bullitt Street
Charleston, WV

proximately 6,000 LF of the perimeter of West Virginia Economic Development Authority property. The proposed extension is anticipated to include approximately 3.9 miles of 8-inch and 6-inch diameter water line, a 250 GPM booster station, and a water storage tank. This extension is being implemented by the Boone County Commission via the PSD in cooperation with WVAW. The water

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WVRWA's training and
other activities.

line will be operated in accordance with a BCPSD/WVAW operation and maintenance agreement. WVAW will not need to upgrade the existing facilities as adequate hydraulic and treatment capacities exist at the Kanawha Valley Water Treatment Plant. The existing rate per 3,400 gallons is \$57.94 and the proposed rate is \$57.94. The 1.5 percent MHI is stated at \$33.59. The engineer is Terence "Terry" Moran. The sources and amounts proposed in the preliminary application consisted of an IJDC District 3 Grant of \$1,000,000, an IJDC District 3 PFA Grant of \$50,000, a USEDA Grant of \$1,300,000, a USCOE of \$950,000, a Private Grant of \$50,000, and an Other Grant of \$50,000 with a total cost of \$3,400,000. The sources and amounts approved by the Council consisted of an IJDC District 3 PFA of \$50,000, a Local/City/Council of \$50,000, a USEDA Grant of \$3,520,000, and an IJDC District 3 Grant of \$780,000 with a total cost of \$4,400,000. The proposed funding is a US EDA Grant of \$3,440,000 and an IJDC District 3 Grant (does not include \$50,000 Boone County Commission and \$50,000 IJDC PFA, which are part of the project cost) of \$860,000. Total project cost (post applica-

tion) is \$4,300,000. *Motion passed.*

Culloden Public Service District, 2017S-1693. The proposed project consists of demolishing the existing Wastewater Treatment plant, replacing the Sovine Lift Station with a new (Claxton) Lift Station, along with replacing sewer lines along Virginia Avenue and a crossing under Route 60. This project was previously project number 2012S-1367, but required a scope change. The existing rate per 3,400 gallons is \$58.58 and the proposed rate is pending. The 1.5 percent MHI is stated at \$47.93. The engineer is Robert "Greg" Belcher. The sources and amounts proposed in the preliminary application consisted of a CWSRF Loan (.5%, 30 years—committed February 12, 2019) of \$1,336,163 and an IJDC District 3 Grant (committed March 6, 2019) of \$750,000 with a total cost of \$2,086,163. The sources and amounts approved by the Council consisted of a CWSRF Loan of \$1,712,148 and an IJDC District 3 Grant of \$750,000 with a total cost of \$2,462,148. The proposed funding is an additional IJDC District 3 Grant of \$205,000. Total project cost is \$2,667,148. *Motion passed.*

Logan County Public Service District, 2017W-1690. The proposed project is to provide service to potential customers in the Upper Huff Creek, Brush Fork, and Road Fork areas of northern Wyoming County. This project consists of construction of approximately 25,640' of 6" and small diameter waterline, one conventional booster station, one constant run booster station, one 54,000 gallon water storage tank, valves, fire hydrants, customer services, and other related appurtenances. The existing rate per 3,400 gallons is \$41.05 and the proposed rate is \$48.90. The 1.5 percent MHI is stated at \$42.16. The engineer is Rick Roberts. The sources and amounts approved by the Council consisted of a Local/City/Council of \$150,000, a SCBG of \$1,389,000, and an IJDC District 3 Loan of

\$1,000,000 with a total cost of \$2,539,000. The proposed funding is a Wyoming County Commission Grant of \$150,000, a HUD Community Development Block Grant of \$1,389,000, an IJDC District 3 Grant of \$500,000, and an IJDC District 3 Loan (2%, 30 years) of \$1,343,700. Total project cost is \$3,382,700. *Motion passed.*

Town of Marlinton, 2020S-1907. The proposed project is the Sewage Collection and Treatment System Rehabilitation and Upgrade Project. Smoke testing is required to evaluate the system in order to determine full project scope. The existing rate per 3,400 gallons is \$29.21 and the proposed rate is \$61.06. The 1.5 percent MHI is stated at \$35.79. The engineer is Fredrick "Fred" Hypes. The sources and amounts proposed in the preliminary application consisted of an ARC Grant of \$1,500,000, a SCBG of \$2,000,000, an IJDC District 3 Grant of \$1,000,000, a CWSRF Grant of \$1,500,000, a USCOE of \$1,075,000, a USDA Grant of \$3,000,000, a CWSRF Loan (.25%, 40 years) of \$7,285,000, and a USDA Loan (1.38%, 40 years) of \$1,000,000 with a total cost of \$18,360,000. The sources and amounts approved by the Council consisted of an IJDC District 3 PFA Grant of \$100,000 and a Local/City/Council of \$100,000 with a total project cost of \$200,000. The proposed funding is an ARC Grant of \$1,500,000, a CDBG (SCBG) of \$2,000,000, a CWSRF Loan (.5%, 40 years, .5% admin fee) of \$4,700,000, a CWSRF Principal Forgiveness Loan of \$1,500,000, a US COE Grant of \$1,000,000, and an IJDC District 3 Grant of \$1,000,000. Total project cost is \$11,700,000. *Motion passed.*

Town of Marlinton, 2022W-2077. The oldest sections of Marlinton's distribution system will be replaced to reduce water loss and improve service conditions. This will include replacement of 20 fire hydrants, replace/install 41 2-inch and 6-inch valves, replace 10,000

LF of existing 1-1/4 and 2-inch water mains with new 2-inch PVC mains, replace 10,000 LF of existing 4-inch mains with 6-inch mains, install 10 leak detection meters and place 300 meters, setters, and meter wells. The existing rate per 3,400 gallons is \$66.81 and the proposed rate is \$75.11. The 1.5 percent MHI is stated at \$35.79. The engineer is Fredrick "Fred" Hypes. The proposed funding is an IJDC District 3 Grant of \$1,000,000, a DWTRF Principal Forgiveness Loan of \$1,000,000, and a DWTRF Loan (.5%, 40 years, .25% admin fee) of \$2,500,000. Total project cost is \$4,500,000. *Motion passed.*

Mason County Public Service District, 2022W-2102. The Ashton Water Treatment Plant (WTP) was constructed and commissioned in May 2011. Since that time, the Mason County Public Service District (District) has had issues with losing WTP filter media from the existing pressure vessels during water treatment and backwashing cycles. The District has replaced filter media multiple times and also installed a variable frequency drive (VFD) on the backwash pump at the WTP to address this issues; however, the problem persists. The District is also pursuing a project to serve the Apple Grove, Mercers Bottom, and Ashton areas with sanitary sewer service. This same project will provide sanitary sewer service to the recently announced Nucor Manufacturing Facility to be constructed in Apple Grove by December 2024. With this new development and future development anticipated, the District needs to correct the deficiencies at the Ashton WTP prior to the completion of the Nucor Manufacturing Facility and the additional anticipated development. The existing rate per 4,000 gallons is \$43.95 and the proposed rate is \$46.25. The 1.5 percent MHI is stated at \$45.56. The engineer is Jonathan Carpenter. The proposed funding is an IJDC Critical Needs (immediate

need) Grant of \$500,000 for filter rehabilitation. Total project cost is \$500,000. *Motion passed.*

City of Mount Hope, 2020S-1918. The proposed project is the Mt. Hope Rt. 16 Bypass Sewer Extension Project. The existing rate per 3,400 gallons is \$57.30 and the proposed rate is \$57.30. The 1.5 percent MHI is stated at \$26.52. The engineer is Kenneth Kinder. The sources and amounts proposed in the preliminary application consisted of an Other Grant of \$2,000,000 with a total cost of \$2,000,000. The sources and amounts approved by the Council consisted of a SCBG of \$2,000,000 with a total cost of \$2,000,000. The proposed funding is a CDBG (SCBG) of \$2,000,000 and an IJDC District 3 Grant of \$297,000. Total project cost is \$2,297,000. *Motion passed.*

Pocahontas County Public Service District, 2021W-2039. The proposed Thornwood Waterline Extension Project will make water/fire service available to approximately 59 mainly residential and small commercial customers between the Pocahontas County communities of Bartow and Thornwood. The existing rate per 3,400 gallons is \$47.15 and the proposed rate is \$51.88. The 1.5 percent MHI is stated at \$46.03. The engineer is Eric J. Coberly. The proposed funding is an IJDC District 3 Loan (2%, 30 years) of \$781,766, a CDBG (SCBG) Grant of \$2,000,000, and an IJDC District 3 Grant of \$500,000. Total project cost is \$3,281,766. *Motion passed.*

City of Ronceverte, 2022W-2060. The City of Ronceverte currently owns and operates a water distribution system, which serves approximately 960 current active customers in the southern part of Greenbrier County. The City purchases water for resale from the City of Lewisburg. The City of Ronceverte is proposing a water system upgrade project, which consists of the following: replacing

approximately (a) 12,350 LF of 8", 6", 4", and 2" existing old cast iron lead joint pipe, asbestos concrete pipe, and galvanized pipe water mains, (b) 1,950 LF of existing old galvanized water service lines, (c) 58 existing water meter installations, and (d) 14 existing fire hydrants, and other related appurtenances to reduce water loss in the existing water distribution system to more acceptable levels and to improve fire service coverage in the project area. This project does not serve any new customers. The existing rate per 3,400 gallons is \$77.52 and the proposed rate is \$77.52. The 1.5 percent MHI is stated at \$47.37. The engineer is Robert D. Hazelwood. The proposed funding is a CDBG (SCBG) Grant of \$2,000,000 and an IJDC District 3 Grant of \$1,000,000. Total project cost is \$3,000,000. *Motion passed.*

Wilderness Public Service District, 2019W-1858. The proposed project is a line upgrade and extension. The existing rate per 3,400 gallons is \$36.77 and the proposed rate is \$57.94. The 1.5 percent MHI is stated at \$48.96. The engineer is Ray Tilley. The sources and amounts approved by the Council consisted of an ARC Grant of \$658,400, a USEDA Grant of \$1,000,000, and an Other Grant of \$381,600 with a total cost of \$2,040,000. The proposed funding is an ARC Grant of \$1,696,000, a Local Funding (Young Life) of \$424,000, a Nicholas County Commission Grant of \$151,500, and an IJDC District 3 Grant of \$500,000. Total project cost is \$2,771,500. *Motion passed.*

Project Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance

Flatwoods Canoe Run Public Service District, 2022W-2076. Exchange Road Phase III will extend water and fire protection service along County Route 19/26 by

tying into the recently completed Exchange Road Phase II project. This project will also replace two existing degrading waterlines; the waterline along Sutton Lane and the supply line feeding the existing water tanks 2 and 2A. The existing rate per 3,400 gallons is \$45.68 and the proposed rate is \$53.71. The 1.5 percent MHI is stated at \$40.94. The engineer is Eric J. Coberly. The proposed funding is a CDBG (SCBG) Grant of \$1,992,000. Total project cost is \$1,992,000. *Motion passed.*

Projects Requesting an Infrastructure Fund Binding Commitment

Chestnut Ridge Public Service District, 2019W-1835. This project will make improvements to the PSD's water distribution system. The existing rate per 3,400 gallons is \$46.30 and the proposed rate is \$65.47. The 1.5 percent MHI is stated at \$46.33. The engineer is Steve Buchanan. The sources and amounts proposed in the preliminary application consisted of a DWTRF Loan (1%, 30 years) of \$500,000, an IJDC District 1 Loan (1%, 40 years) of \$3,300,000, a DWTRF Principal Forgiveness of \$500,000, and an IJDC District 1 Grant of \$1,000,000 with a total cost of \$5,300,000. The sources and amounts approved by the Council consisted of a DWTRF Principal Forgiveness of \$500,000, a DWTRF Loan of \$1,902,500, an IJDC District 1 Grant of \$1,000,000, and an IJDC District 1 Loan of \$1,897,500 with a total cost of \$5,300,000. Chestnut Ridge PSD is requesting a binding commitment for the IJDC District 1 Grant of \$1,000,000 to be approved for July 1, 2022 contingent upon receipt of additional funding in fiscal year 2023 and the IJDC District 1 Loan (1%, 40 years) of \$1,897,500. *Motion passed.*

Pleasants County Public Service District, 2021W-1935. The proposed project consists of the

extension of public water service to approximately 8 households on Plum Road in Pleasants County. The existing rate per 3,400 gallons is \$39.88 and the proposed rate is \$39.88. The 1.5 percent MHI is stated at \$53.33. The engineer is Timm Utt. The sources and amounts approved by the Council consisted of an IJDC Critical Needs Grant of \$247,850 with a total cost of \$247,850. Pleasants County PSD is requesting a binding commitment for the IJDC Critical Needs Grant of \$310,000 contingent upon receipt of required documentation. *Motion passed.*

Town of Beverly, 2020S-1897. This project will make improvements to the wastewater collection system by replacing the gravity collection system in place at the Beverly Hills Housing Development and the old Bennett Trailer Court. In addition, the CIP force mains will also be replaced along with upgrading the existing pump stations throughout the collection system. The existing rate per 3,400 gallons is \$24.24 and the proposed rate is \$28.66. The 1.5 percent MHI is stated at \$28.65. The engineer is Eric J. Coberly. The sources and amounts proposed in the preliminary application consisted of an IJDC District 2 Loan (3%, 20 years—committed April 7, 2021) of \$430,000, an IJDC District 2 Grant (committed April 7, 2021) of \$380,400, and a USEDA Grant (committed October 7, 2020) of \$3,241,600 with a total cost of \$4,052,000. The sources and amounts approved by the Council consisted of a USEDA Grant of \$3,241,600, an IJDC District 2 Grant of \$410,000, an IJDC District 2 Loan of \$310,400, and an IJDC Soft Cost Grant of \$90,000 with a total cost of \$4,052,000. The Town of Beverly is requesting their binding commitment be extended until October 15, 2022. *Motion passed.*

City of Dunbar, 2022S-2097. The existing WWTP influent pumps are failing and need replaced along with the existing chlorination and monitoring equip-

ment. The existing belt filter press needs rehabilitated. The Moore Avenue Pump Station has reached its useful life and floods several times a year. The Moore Avenue Pump Station has reached its useful life and needs rehabilitated. The existing rate per 4,000 gallons is \$45.71. The 1.5 percent MHI is stated at \$51.61. The engineer is Kennon Chambers. The sources and amounts proposed in the preliminary application consisted of an IJDC Critical Needs Grant of \$869,700 with a total cost of \$869,700. The City of Dunbar is requesting a binding commitment for the IJDC Critical Needs (immediate need) Grant of \$869,700 contingent upon receipt of required documentation with the money going through the Regional Development Council. *Motion passed.*

Town of Elizabeth, 2019W-1854. The proposed project includes a water main replacement along WV Rt. 14. The existing rate per 3,400 gallons is \$56.86 and the proposed rate is \$63.14. The 1.5 percent MHI is stated at \$39.61. The engineer is Jonathan Carpenter. The sources and amounts approved by the Council consisted of an IJDC District 2 Grant of \$880,000 and an IJDC District 2 Loan of \$880,000 with a total cost of \$1,760,000. The Town of Elizabeth is requesting a binding commitment for the IJDC District 2 Grant of \$880,000 and the IJDC District 2 Loan (1%, 40 years) of \$880,000. *Motion passed.*

Kanawha Public Service District, 2016S-1625. The proposed project is to provide sanitary sewer service from the Marmet WWTP to the 220 residences and businesses along Route 94 to the Boone County line. The proposed rate per 3,400 gallons is \$60.00. The 1.5 percent MHI is stated at \$53.34. The engineer is Jessie Parker. The sources and amounts proposed in the preliminary application consisted of an ARC Grant of \$1,500,000, a RUS Grant of \$1,000,000, an IJDC District 2 Grant (committed March 3, 2021)

of \$1,000,000, an IJDC District 2 Loan (.5%, 40 years—committed March 3, 2021) of \$800,000, and a RUS Loan (2.25%, 40 years) of \$800,000 with a total cost of \$5,100,000. The sources and amounts approved by the Council consisted of a USDA Grant of \$1,975,000, a USDA Loan of \$250,000, an IJDC District 2 Grant of \$875,000, an IJDC District 2 Loan of \$2,575,000, a USCOE of \$2,075,000, an IJDC Soft Cost Grant of \$125,000, and an IJDC District 2 Loan of \$2,325,000 with a total cost of \$10,200,000. Kanawha PSD is requesting their binding commitments (\$2,575,000 IJDC District 2 Loan [1%, 40 years] and \$2,325,000 District 2 Loan [1%, 40 years]) be extended until September 15, 2022. **Motion passed.**

Boone County Public Service District, 2020W-1868. The proposed project is to extend water service from the end of the existing water line along Little Horse Creek Road (County Route 3/7) and will extend generally south to the Rock Creek Development Park. The extension will abut approximately 6,000 LF of the perimeter of West Virginia Economic Development Authority property. The proposed extension is anticipated to include approximately 3.9 miles of 8-inch and 6-inch diameter water line, a 250 GPM booster station, and a water storage tank. This extension is being implemented by the Boone County Commission via the PSD in cooperation with WVAW. The water line will be operated in accordance with a BCPSD/WVAW operation and maintenance agreement. WVAW will not need to upgrade the existing facilities as adequate hydraulic and treatment capacities exist at the Kanawha Valley Water Treatment Plant. The existing rate per 3,400 gallons is \$57.94 and the proposed rate is \$57.94. The 1.5 percent MHI is stated at \$33.59. The engineer is Terence “Terry” Moran. The sources and amounts proposed in the preliminary application consisted of an IJDC District 3 Grant of \$1,000,000, an

IJDC District 3 PFA Grant of \$50,000, a USEDA Grant of \$1,300,000, a USCOE of \$950,000, a Private Grant of \$50,000, and an Other Grant of \$50,000 with a total cost of \$3,400,000. The sources and amounts approved by the Council consisted of an IJDC District 3 PFA of \$50,000, a Local/City/Council of \$50,000, a USEDA Grant of \$3,520,000, and an IJDC District 3 Grant of \$780,000 with a total cost of \$4,400,000. Boone County PSD is requesting a binding commitment for the IJDC District 3 Grant (the grant funds will be transferred from Congressional District 3 Loan funds) contingent upon receipt of the US EDA Grant. **Motion passed.**

Culloden Public Service District, 2017S-1693. The proposed project consists of demolishing the existing Wastewater Treatment plant, replacing the Sovine Lift Station with a new (Claxton) Lift Station, along with replacing sewer lines along Virginia Avenue and a crossing under Route 60. This project was previously project number 2012S-1367, but required a scope change. The existing rate per 3,400 gallons is \$58.58 and the proposed rate is pending. The 1.5 percent MHI is stated at \$47.93. The engineer is Robert “Greg” Belcher. The sources and amounts proposed in the preliminary application consisted of a CWSRF Loan (.5%, 30 years—committed February 12, 2019) of \$1,336,163 and an IJDC District 3 Grant (committed March 6, 2019) of \$750,000 with a total cost of \$2,086,163. The sources and amounts approved by the Council consisted of a CWSRF Loan of \$1,712,148 and an IJDC District 3 Grant of \$750,000 with a total cost of \$2,462,148. Culloden PSD is requesting a binding commitment for the IJDC District 3 Grant (the grant funds will be transferred from Congressional District 3 Loan funds) of \$955,000 (this will replace the \$750,000 commitment from February 27, 2020). **Motion passed.**

Logan County Public Service District, 2017W-1690. The proposed project is to provide service to potential customers in the Upper Huff Creek, Brush Fork, and Road Fork areas of northern Wyoming County. This project consists of construction of approximately 25,640’ of 6” and small diameter waterline, one conventional booster station, one constant run booster station, one 54,000 gallon water storage tank, valves, fire hydrants, customer services, and other related appurtenances. The existing rate per 3,400 gallons is \$41.05 and the proposed rate is \$48.90. The 1.5 percent MHI is stated at \$42.16. The engineer is Rick Roberts. The sources and amounts approved by the Council consisted of a Local/City/Council of \$150,000, a SCBG of \$1,389,000, and an IJDC District 3 Loan of \$1,000,000 with a total cost of \$2,539,000. Logan County PSD is requesting a binding commitment for the IJDC District 3 Loan (2%, 30 years) of \$1,343,700 and the IJDC District 3 Grant (the grant funds will be transferred from Congressional District 3 Loan funds) of \$500,000. **Motion passed.**

Mason County Public Service District, 2022W-2102. The Ashton Water Treatment Plant (WTP) was constructed and commissioned in May 2011. Since that time, the Mason County Public Service District (District) has had issues with losing WTP filter media from the existing pressure vessels during water treatment and backwashing cycles. The District has replaced filter media multiple times and also installed a variable frequency drive (VFD) on the backwash pump at the WTP to address this issues; however, the problem persists. The District is also pursuing a project to serve the Apple Grove, Mercers Bottom, and Ashton areas with sanitary sewer service. This same project will provide sanitary sewer service to the recently announced Nucor Manufacturing Facility to be constructed in Apple Grove by December 2024. With this new devel-

opment and future development anticipated, the District needs to correct the deficiencies at the Ashton WTP prior to the completion of the Nucor Manufacturing Facility and the additional anticipated development. The existing rate per 4,000 gallons is \$43.95 and the proposed rate is \$46.25. The 1.5 percent MHI is stated at \$45.56. The engineer is Jonathan Carpenter. The sources and amounts proposed in the preliminary application consisted of an IJDC Critical Needs Grant of \$500,000 with a total cost of \$500,000. Mason County PSD is requesting a binding commitment for the IJDC Critical Needs (immediate need) Grant of \$500,000. *Motion passed.*

Pea Ridge PSD, 2017S-1674. This project will include the construction of gravity collection system to extend sanitary sewer service to approximately 714 residential and 45 commercial customers along Little 7 Mile Road, through the Kyle Lane Industrial Park Area, to Cox Landing. The project also includes upgrades at the PSD's A Plant to increase treatment capacity required for the additional wastewater flows created by the increased customer base. The existing rate per 3,400 gallons is \$31.78 and the proposed rate is \$45.04. The 1.5 percent MHI is stated at \$34.82. The engineer is Jonathan Carpenter. The sources and amounts proposed in the preliminary application consisted of a CWSRF Loan (2%, 30 years—October 7, 2020) of \$18,000,000, an IJDC District 3 Loan (2%, 30 years) of \$8,280,000, an IJDC Economic Development Grant of \$2,000,000, and an IJDC District 3 Grant (committed October 7, 2020) of \$1,000,000 with a total cost of \$29,280,000. The sources and amounts approved by the Council consisted of a USEDA Grant of \$2,500,000, an IJDC District 3 Grant of \$500,000, a CWSRF Loan of \$28,000,000, an IJDC District 3 Pre-Construction Loan of \$2,500,000, a Local/City/Council of \$2,500,000, and a CWSRF Principal Forgiveness of \$500,000 with a total cost of

\$36,500,000. Pea Ridge PSD is requesting its binding commitment be extended until October 15, 2022 (allows the District time to determine appropriate funding for a new cost estimate). *Motion passed.*

Projects Requesting Economic Development Assistance

Fayette County Urban Renewal Authority, 2004E-089. The Fayette County Urban Renewal Authority is requesting that the WV Water Development be allowed to accept an offer from the Blue Water Development Corporation to develop Wolf Creek Park. The net proceeds of the sale will be prorated between the IJDC and the WV Housing Development Fund according to the agreement in the original loan. The proceeds will not be sufficient to satisfy the outstanding balance of the loan. They are requesting that the balance of the loan be converted to a grant. *Motion passed.*

Monongalia County Economic Development Authority, 2021E-200. The West Virginia Infrastructure & Jobs Development Council previously approved a request for an Economic Infrastructure Bond loan to the Monongalia County Economic Development Authority, of Morgantown, West Virginia in an amount not to exceed \$2,000,000 to be used to construct a sewage pre-treatment facility and other associated equipment located in the Morgantown Industrial Park in Westover, West Virginia. As the project moves forward, it has become necessary to request a modification to the previous approval. The loan was previously approved with a first lien position on the pre-treatment plant and any associated equipment. The West Virginia Department of Eco-

nomics Development (WVDED) is requesting that be changed to a second lien position. *Motion passed.*

South Charleston Development Authority, 2022E-202. In February, IJDC approved a loan to the South Charleston Development Authority in an amount not to exceed \$8 million to purchase the former Smith Fasteners Building and related land and approximately 5.122 additional acres in South Charleston (collectively, the "Property"). The South Charleston Development Authority will then lease the Property to GreenPower Manufacturing WV, Inc. ("GreenPower Manufacturing"), a wholly-owned subsidiary of GreenPower Motor Company, Inc., for up to 15 years after the deferral period. The WVDED requests the loan be approved with the following modifications:

- 1) Increase the total amount of the loan not to exceed \$8.4 million.
- 2) The interest rate for the loan will be for 0%.
- 3) Principal payments will be \$50,000 per month, beginning in the ninth (9th) month after GreenPower Manufacturing moves into the Property. GreenPower Manufacturing will move into the Property no later than September 1, 2022, subject to the completion of all of the activities set forth in section (3) of the Memorandum of Understanding made and entered into by and between the West Virginia Department of Economic Development and GreenPower Motor Company, Inc., effective as of January 4, 2022.
- 4) The term of loan will be for up to 15 years after the deferral period described at the beginning of 3 above or until such earlier date on which all of the loan has been paid or forgiven, at which time the Property will be transferred to GreenPower Manufacturing WV, Inc.
- 5) The loan forgiveness for the building portion (approximately \$6,700,000) of

the loan will be as follows: The amount of \$500,000 will be forgiven for every 100 full-time equivalent jobs created above 200 full-time equivalent jobs. The first calculation of this loan forgiveness will be on or before November 1, 2023, based on the number of full-time equivalent jobs as of June 30, 2023, and such calculation shall be performed annually on or before the first day of November of each year thereafter to and including November 1, 2028, based on the number of full-time equivalent jobs as of June 30 of the year of such calculation. Any principal forgiven will be subtracted from the final principal payments. The amount of any such loan forgiveness shall be provided by WVDED to the WVWDA on behalf of the IJDC. 6) An additional loan forgiveness test will be added for the purchase of the additional 5.122 acres referenced above in the amount of approximately \$1.3 million, plus closing costs relating to the entire loan as follows: 7) In the event the direct employment by GreenPower Manufacturing WV, Inc. is a minimum of 200 full-time equivalent employees at the Property, on or before December 31, 2024, the loan for the purchase of the approximately 5.122 additional acres referenced above (approximately \$1,300,000) plus the closing costs relating to the entire loan shall be forgiven. In the event the test is not met, the amount of such forgiveness of the loan will be determined by multiplying such approximate amount of \$1,300,000 plus such closing costs by a fraction the numerator of which is the actual number of full-time equivalent employees employed directly by GreenPower Manufacturing WV, Inc. at the Property as of December 31, 2024 and the denominator of which is 200. Any principal forgiven will be subtracted from the financial principal payments. The amount of

any such loan forgiveness shall be provided by the WVDED to the WVWDA on behalf of the IJDC.

Motion passed.

Marion Regional Development Corporation, 2022E-204. The Marion Regional Development Corporation is requesting a loan not to exceed \$1,000,000. The proceeds from the loan will be used to purchase approximately 15 acres from the High Consortium in Marion County. The loan terms will be as follows: 1) A loan not to exceed \$1,000,000. 2) Term will be for 15 years, and the interest rate will be 0%. 3) The WV WDA on behalf of the Infrastructure and Jobs Development Council will have a sole first lien on the property. 4) Repayment will be subject to the sale or lease of the property. Any balance not paid in year 15, will come due and be payable. There are 15 acres pledged. 5) Closing of the loan will be subject to an appraisal and ALTA survey being completed. ***Motion passed.***

Business Items

Wayne Morgan presented the Council with the West Virginia Infrastructure & Jobs Development Council Certification Resolution, which certifies to the Treasurer of the State of West Virginia and to the West Virginia Water Development Authority, that the principal and interest coverage ration and amount for the 2023 Fiscal Year (ending June 30, 2023) is \$21,937,975.

Informational Items

The WV Economic Development Department with CAD announced they have released their Community Development Block Grant mitigation second applica-

tion round, which is due June 30.

Marie Prezioso encouraged everyone to apply for Congressional Requests (earmarks), which are due this month. Anyone interested can contact Marie for more information. After the next Technical and Funding meeting, they're going to continue a discussion about policy changes, implementation of Senate Bill 584, recommendations on critical needs funding, the new MHI, etc. WDA sent out letters to everyone who received a grant in FY2020, which was July 1, 2019 through June 30, 2020, that their audits are due on those grants and those are needed by June 30, 2022.

Janna Lowery was pleased to announce that they have an appointment for a new state director. They have a full year allocation of funds for the state and have received roughly \$18.9 million in loan money and \$6.5 million in grant money. They have already committed half of both of those allocations. Even if a project is being fully funded by USDA, she highly recommends the projects being routed through IJDC due to bid overruns, etc. to get the projects fully funded. She also mentioned that their interest rates have changed.

Executive Director Comments

Wayne Morgan mentioned that Mineral Wells Public Service District's project, 2019S-1817, will be going to bid shortly and that they need to be in compliance with bond documents for IJDC to be able to close. He also mentioned that the City of Richwood's project, 2014W-1529 will also be going to bid shortly.

Projects Requiring Additional Information

West Fork Co-Op, 2019S-1798

**Town of Chesapeake, 2022S-
2101**

City of Gary, 2020W-1909

Town of Union, 2022C-135

Applications Received

The following sewer applications
were received:

Town of Davis, 2021S-2022

**Mason County Public Service
District, 2022S-2090**

The following water applications
were received:

Town of Anmoore, 2021W-1970

Town of Fairview, 2022W-2087

**Marshall County Public Service
District, 2022W-2095**

City of Pennsboro, 2022W-2089

Town of Elizabeth, 2022W-2079

**Ravencliff McGraws Saulsville
Public Service District, 2022W-
2086**

Public Comment

There was no public comment.



**WEST VIRGINIA
RURAL WATER
ASSOCIATION**

Every drop counts.