

# West Virginia Rural Water Association

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## INFRASTRUCTURE COUNCIL REPORT NEWSLETTER A PUBLICATION OF WVRWA, 100 Young Street, Scott Depot, WV 25560-7839

### Infrastructure Council Conducts Regular January 2023 Meeting

The West Virginia Infrastructure and Jobs Development Council (IJDC) convened in regular session on January 11, 2023 at the Water Development Authority in Charleston.

At that meeting, thirteen projects were Recommended to Pursue Infrastructure Fund Assistance. Eight projects were Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance. Six projects Requested an Infrastructure Fund Binding Commitment. No projects were Recommended for Infra-

structure Fund Economic Development Assistance. Twelve projects Required Additional Information. Five sewer and six water applications were received.

#### Projects Recommended to Pursue Infrastructure Fund Assistance

**Brooke County Public Service District, 2021S-1945.** This project proposes to extend sanitary sewer service to residents along St. John's Road, branching off to the following streets: Delta Route 934, Moore Lane, Karol Way, Memorial Lakes Rd., Mulberry Lane, Pleasant Valley Lane, Walker Manor Dr., County Rt. 14/1, Yost Mobile Home Park, and Delta Lane. Miscellaneous improvements will be done to the existing system, including pump stations and valves. 178 new customers will be added to the system. The existing rate per 3,400 gallons is \$50.12 and the proposed rate is \$58.00. The 1.5 percent MHI is stated at \$63.93. The engineer is Gregory "Mark" Belcher. The sources and amounts proposed in the preliminary application consisted of an IJDC District 1 Loan (2%, 30 years—committed November 3, 2021) of \$5,450,000

with a total cost of \$5,450,000. The sources an amounts approved by the Council consisted of an IJDC District 1 Grant of \$500,000, an IJDC District 1 Loan of \$5,450,000, and a WDA Design Loan of \$550,000 with a total cost of \$6,500,000. The proposed funding is an IJDC Loan (2%, 30 years) of \$4,450,000, an IJDC Grant of \$500,000, a Brooke County ARPA Grant of \$1,000,000, and a WDA EEGF of \$1,783,547. Total project cost is \$7,733,547. **Motion passed.**

**Cowen Public Service District, 2022W-2277.** The proposed project consists of extending potable water and fire service to approximately 60 residents along Route 82 in Webster County. The proposed rate per 3,400 gallons is \$53.28. The 1.5 percent MHI is stated at \$41.70. The engineer is Jonathan Carpenter. The proposed funding as an ARC Grant of \$3,000,000, a CDBG (SCBG) of \$2,000,000, and an IJDC Grant of \$500,000. Total project cost is \$5,500,000. **Motion passed.**

**City of Hinton, 2022S-2272.** The proposed project is to replace portions of the existing old sewer collection system in the Greenbrier Drive area of Bellepoint to re-

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duce inflow and infiltration in general accordance with the Hinton Long Term Control Plan. The proposed rate per 3,400 gallons is \$45.39. The 1.5 percent MHI is stated at \$43.80. The engineer is Robert D. Hazelwood. The proposed funding is an ARC Grant of \$1,800,000, a CDBG (SCBG) of \$2,250,000, a CWSRF Debt Forgiveness of \$1,500,000, a CWSRF Loan (1.75%, 30 years, .25% admin fee) of \$500,000, and an IJDC Grant of \$500,000. Total project cost is \$6,550,000. **Motion passed.**

**Kanawha Public Service District, 2016S-1625.** The proposed project is to provide sanitary sewer service from the Marmet WWTP to the 220 residences and businesses along Route 94 to the Boone County Line. The proposed rate per 3,400 gallons is \$60.00. The 1.5 percent MHI is stated at \$36.25. The engineer is Jessie Parker. The sources and amounts proposed in the preliminary application consisted of an ARC Grant of \$1,500,000, a RUS Grant of \$1,000,000, an IJDC District 2 Grant (committed March 3, 2021) of \$1,000,000, an IJDC District 2 Loan (.5%, 40 years—committed March 3, 2021) of \$800,000, and a RUS Loan (2.25%, 40 years) of \$800,000 with a total cost of \$5,100,000. The sources and amounts approved by the Council consisted of a USDA Grant of \$1,975,000, a USDA Loan of \$250,000, an IJDC District 2 Grant of \$875,000, an IJDC District 2 Loan of \$2,575,000, a USCOE of \$2,075,000, an IJDC Soft Cost Grant of \$125,000, and an IJDC District 2 Loan of \$2,325,000 with a total cost of \$10,200,000. The proposed funding is a US ACE Development Grant of \$1,000,000, a US ACE Construction Grant of \$1,075,000, a USDA Grant of \$1,975,000, a USDA Loan of \$250,000, a WDA EEGF of \$1,450,000, an IJDC Grant of \$875,000, an IJDC Soft Cost Grant of \$125,000, and an IJDC Loan (1%, 40 years) of \$4,900,000. Total project cost is \$11,650,000. **Motion passed.**

**New Haven Public Service District, 2018W-1760.** The proposed project is a water line extension to Cane Branch, Ramsey, Hawver Rd., South Miller Ridge, Arrowwood Rd., Dotson Ridge & Lower Dotson Ridge, and Whispering Pines. This will serve approximately 73 new customers. The existing rate per 3,400 gallons is \$49.24 and the proposed rate is \$58.22. The 1.5 percent MHI is stated at \$45.37. The engineer is David Altizer. The sources and amounts proposed in the preliminary application consisted of an Other Grant (committed January 11, 2018) of \$76,604, an Other Grant (committed January 11, 2018) of \$50,000, an Other Grant (committed January 11, 2018) of \$287,832, a DWTRF Principal Forgiveness (committed May 4, 2022) of \$500,000, a DWTRF Loan (.75%, 30 years—committed May 4, 2022) of \$3,427,250, and an IJDC District 3 Grant (committed May 4, 2022) of \$500,000 with a total cost of \$4,841,686. The sources and amounts approved by the Council consisted of an Other Grant of \$287,832, a Local/City/Council of \$158,342, a DWTRF Principal Forgiveness of \$498,108, a DWTRF Loan of \$4,678,731, an IJDC District 3 Grant of \$500,000, and a USCOE of \$925,000 with a total cost of \$7,048,013. The proposed funding is a DWTRF Loan (1%, 40 years, .25% admin fee) of \$3,618,096, a DWTRF Principal Forgiveness Loan of \$498,108, a US ACE Grant of \$925,000, a WV American Water Co. contribution of \$348,467, a District contribution of \$158,342, a WDA EEGF of \$1,000,000, and an IJDC Grant of \$500,000. Total project cost is \$7,048,013. **Motion passed.**

**Parkersburg Utility Board, 2022S-2251.** This project includes the elimination of two major lift stations and the replacement of a portion of the Little Kanawha Interceptor that is approximately 9,000 feet of 18-inch shallow interceptor with 36-inch, 42-inch, and 48-inch sewer interceptor at a deeper elevation. It also includes

the replacement of a portion of the Neal Run Interceptor that is approximately 3,700 feet of 15-inch & 16-inch shallow & elevated interceptor with 30-inch sewer interceptor at a deeper elevation. This project is intended to reduce the frequency of wet weather related overflows from the City of Parkersburg's collection system south of the Little Kanawha River. The proposed rate per 3,400 gallons is \$48.41. The 1.5 percent MHI is stated at \$47.42. The engineer is Scott Stearns. The sources and amounts proposed in the preliminary application consisted of a CWSRF Loan (2%, 30 years) of \$20,539,600, an Other Grant of \$3,000,000, a CWSRF Debt Forgiveness of \$2,000,000, and an IJDC District 1 Grant of \$500,000 with a total cost of \$26,039,600. The proposed funding is a Parkersburg ARPA Grant of \$3,000,000, a CWSRF Debt Forgiveness Loan of \$1,500,000, a CWSRF Loan (2%, 30 years, .25% admin fee) of \$21,039,600, and an IJDC Grant of \$500,000. Total project cost is \$26,039,600. **Motion passed.**

**Town of Paw Paw, 2021S-1948.** The Town of Paw Paw Sewer Improvement Project consists of improvements to the wastewater treatment plant, upgrades to the pump station, I&I study, and collection system rehabilitation. The proposed rate per 3,400 gallons is \$62.33. The 1.5 percent MHI is

### IJDC Technical & Funding Committee Meeting

*Tuesday, 9:30 a.m.  
January 24, 2023*

### IJDC Council Meeting

*Wednesday, 9:30 a.m.  
February 1, 2023*

Water Development Authority  
1009 Bullitt Street  
Charleston, WV

stated at \$37.28. The engineer is John W. Cole. The sources and amounts approved by the Council consisted of a CWSRF Debt Forgiveness of \$731,000, an IJDC District 2 Grant of \$731,000, and an IJDC Design Loan of \$151,130 with a total cost of \$1,613,130. The proposed funding is a CWSRF Principal Forgiveness Loan of \$1,000,000, a WDA EEGF of \$1,665,000, a Town ARPA Grant

Grant of \$2,500,000, a CWSRF Debt Forgiveness Loan of \$1,500,000, a CWSRF Loan (1.75%, 30 years, .25% admin fee) of \$6,487,000, a WDA EEGF of \$3,062,000, and an IJDC Grant of \$500,000. Total project cost is \$14,049,000. **Motion passed.**

Total project cost is \$3,170,000. **Motion passed.**

**Village of Valley Grove, 2022W-2271.** The Village of Valley Grove Water System Improvements project will consist of replacing approximately 35,000 LF of existing water lines, constructing two (2) new 100,000-gallon water storage tanks, and making other necessary improvements to the overall water system. These improvements will significantly reduce water loss and operational and maintenance costs and ensure the village complies with the requirements of the Federal Safe Drinking Water Act. The proposed rate per 3,400 gallons is \$64.11. The 1.5 percent MHI is stated at \$40.94. The engineer is Matthew W. Fluharty. The proposed funding is a Congressionally Directed Spending Grant of \$5,000,000, an Ohio County ARPA Grant of \$150,000, a Village ARPA Grant of \$50,000, a WDA EEGF of \$1,300,000, and an IJDC Grant of \$1,000,000. Total project cost is \$7,500,000. **Motion passed.**

**Webster Springs Public Service District, 2021S-1967.** The proposed project will address ongoing inflow and infiltration issues within the Webster Springs PSD's collection system. The project will replace portions of collection system along West Virginia Route 7 and Bell Street, which have surpassed their useful life and are located in close proximity to waterways, which promotes infiltration into the system. The proposed rate per 3,400 gallons is \$39.29. The 1.5 percent MHI is stated at \$27.58. The engineer is Eric J. Coberly. The sources and amounts approved by the Council consisted of a CDBG-MIT of \$1,950,000 with a total cost of \$1,950,000. The proposed funding is an ARC Grant of \$1,810,000 and an IJDC Grant of \$500,000. Total project cost is \$2,310,000. **Motion passed.**

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of \$25,000, and an IJDC Grant of \$1,000,000. Total project cost is \$3,690,000. **Motion passed.**

**Pea Ridge Public Service District, 2022S-2279.** This project consists of lining a large portion of the sanitary sewer line in the Guyan Estates subdivision and replacing a small portion of the gravity collection system. The proposed rate per 3,400 gallons is \$55.93. The 1.5 percent MHI is stated at \$51.84. The engineer is Jonathan Carpenter. The proposed funding is a CWSRF Debt Forgiveness of \$1,500,000, a Cabell County Commission ARPA Grant of \$1,000,000, and an IJDC Grant of \$500,000. Total project cost is \$3,000,000. **Motion passed.**

**Pea Ridge Public Service District, 2022S-2294.** Part 1 consists of Contract #3, Contract #4, and Contract #8. Contract #3 is the sanitary sewer extension between Kyle Lane and Cox Landing. Contract #4 is the extension south on Rt. 2 from Kyle Lane. Contract #8 is for all the lift stations for the Contracts #2, #3, #4, #6, and #7. The proposed rate per 3,400 gallons is \$55.94. The 1.5 percent MHI is stated at \$51.84. The engineer is Jonathan Carpenter. The proposed funding is a USEDA

**Pea Ridge Public Service District, 2022S-2295.** Contract #2 is the sanitary sewer extension between Plant A and Jacqueline Heights. Contract #6 is the extension from Jacqueline Heights to WV Rt. 2. Contract #7 is the sanitary sewer extension north on Rt. 2 from Cox Landing. The proposed rate per 3,400 gallons is \$55.94. The 1.5 percent MHI is stated at \$51.84. The engineer is Jonathan Carpenter. The sources and amounts proposed in the preliminary application consisted of a CWSRF Loan (1.75%, 30 years) of \$5,842,000, a DWTRF Principal Forgiveness of \$1,500,000, an Other Grant of \$500,000, an IJDC District 3 Grant of \$500,000, and an Other Grant of \$6,680,400 with a total cost of \$15,022,400. The proposed funding is a CWSRF Debt Forgiveness Loan of \$1,500,000, a CWSRF Green Debt Forgiveness Loan of \$500,000, a CWSRF Loan (1.75%, 30 years, .25% admin fee) of \$5,856,600, a WDA EEGF of \$6,680,400, and an IJDC Grant of \$500,000. Total project cost is \$15,037,000. **Motion passed.**

**Town of Reedy, 2017W-1692.** This project will extend water service to approximately 70 new households in the Middle Fork area of Roane County. The existing rate per 3,400 gallons is \$35.71 and the proposed rate is \$35.71. The 1.5 percent MHI is stated at \$35.16. The engineer is James B. Hildreth. The sources and amounts proposed in the preliminary application consisted of a SCBG of \$1,200,000, a RUS Grant of \$500,000, and a RUS Loan (3%, 40 years) of \$285,000 with a total cost of \$1,985,000. The proposed funding is a CDBG of \$1,250,000, a US ACE Grant of \$1,420,000, and an IJDC Grant of \$500,000.

## Projects Recommended to Pursue Funding Sources Other Than Infrastructure Fund Assistance

**Flemington Sanitary Board, 2022S-2278.** The project will consist of the installation of a new effluent flow meter, via a parshall flume and ultrasonic meter, and a new UV Disinfection system on the effluent side of the WWTP to replace the current chlorination system. The proposed rate per 3,400 gallons is \$52.45. The 1.5 percent MHI is stated at \$70.31. The engineer is Daniel Ferrell. The proposed funding is a CWSRF Debt Forgiveness Loan (the Town will need to work with the CWSRF program to discuss a combination of funding between the emerging contaminants funding and traditional funding) of \$500,000. Total project cost is \$500,000. An engineering fee variance will be required for total engineering fees. *Motion passed.*

**Grandview-Doolin Public Service District, 2022W-2257.** Grandview-Doolin Public Service District proposes to construct approximately 18,000 LF of 6-inch water transmission line extension to industrial customers, construction of a water storage tank, and water treatment plant upgrades. The proposed rate per 3,400 gallons is \$59.52. The 1.5 percent MHI is stated at \$60.22. The engineer is Dominick Cerrone. The sources and amounts proposed in the preliminary application consisted of a Commercial of \$1,025,000, an Other Grant of \$1,900,000, an Other Grant of \$300,000, and a WDA Economic Enhancement Grant Fund of \$2,394,000 with a total cost of \$5,619,000. The sources and amounts committed and/or approved by the Council consisted of a USEDA Grant of \$1,900,000, a Private Grant of \$775,142, a Private Grant of \$250,000, and a Local/City/Council of \$300,000 with a total cost of \$3,225,142. The proposed funding is a USEDA

Grant of \$1,900,000, a West Lake Chemical Grant of \$775,000, a BlueRacer Midstream LLC Grant of \$250,000, a Regional Economic Development Grant of \$300,000, and a WDA EEGF of \$2,394,000. Total project cost is \$5,619,000. *Motion passed.*

**New Haven Public Service District, 2018W-1761.** The proposed project is a water line extension to Sunday Rd./Confluence/Elliott Cutoff area, including possible Stringtown connector & Clifty connector. The existing rate per 3,400 gallons is \$49.24 and the proposed rate is \$52.93. The 1.5 percent MHI is stated at \$45.37. The engineer is David Altizer. The sources and amounts proposed in the preliminary application consisted of a DWTRF Principal Forgiveness of \$395,970, an IJDC District 3 Grant of \$204,030, an Other Grant (committed January 11, 2018) of \$236,280, and an IJDC District 3 Loan (.75%, 30 years) of \$2,097,355 with a total cost of \$2,933,635. The sources and amounts approved by the Council consisted of an Other Grant of \$236,280, a DWTRF Loan of \$3,791,321, a DWTRF Principal Forgiveness of \$540,442, and a Local/City/Council of \$52,222 with a total cost of \$4,620,265. The proposed funding is a DWTRF Loan (1%, 40 years, .25% admin fee) of \$2,689,186, a DWTRF Principal Forgiveness of \$540,442, a WV American Water Co. contribution of \$338,415, a District contribution of \$52,222, and a WDA EEGF of \$1,000,000. Total project cost is \$4,620,265. *Motion passed.*

**City of Parsons, 2021S-2006.** The scope of this project is to address concerns of the high volume of inflow and infiltration (I&I) entering the collection system. The proposed rate per 3,400 gallons is \$47.94. The 1.5 percent MHI is stated at \$44.31. The engineer is Daniel Ferrell. The sources and amounts proposed in the preliminary application consisted of a USDA Loan (1.75%, 40 years) of

\$1,190,000, a USDA Grant of \$720,000, an IJDC Economic Development Grant of \$500,000, and a Local/City/Council (committed May 27, 2021) of \$50,000 with a total cost of \$2,460,000. The sources and amounts approved by the Council consisted of a Local/City/Council of \$50,000, an IJDC District 1 Grant of \$500,000, a USDA Grant of \$720,000, and a USDA Loan of \$1,190,000 with a total cost of \$2,460,000. The proposed funding is a Congressionally Directed Spending of \$1,600,000, a CWSRF Debt Forgiveness Loan of \$970,000, a CWSRF Loan (2%, 30 years, .25% admin fee) of \$990,000, a WV CDS Match Grant of \$400,000, and a City of Parsons Contribution of \$50,000. Total project cost is \$4,010,000. *Motion passed.*

**Putnam County Public Service District, 2022S-2249.** The proposed project is to extend sanitary sewer to approximately 25 existing homes between Winfield and Frazier's Bottom along Route 817. Also to provide sewer service to planned development of a shopping plaza, 100 slip RV Park, and future 70-room motel on the property that was the Meadowland Golf Course. The proposed project will consist of three (3) pump stations, three (3) duplex grinder pump stations, one (1) simplex grinder pump station, a force main chemical dosing station, approximately 17,850 lineal feet of 12" force main, 7,030 lineal feet of 10" force main, 4,070 lineal feet of 8" gravity sewer line, 685 lineal feet of 6" gravity sewer line, 55 force main cleanouts, 26 manholes, a 1,700 lineal foot 16" directional bore river crossing, connection to existing WWTP, and other related appurtenances. The existing rate per 3,400 gallons is \$40.39 and the proposed rate is \$44.13. The 1.5 percent MHI is stated at \$86.79. The engineer is Eric J. Coberly. The proposed funding is a WDA EEGF of \$7,956,000 and a Putnam County PSD Contribution of \$1,989,000. Total project cost is \$9,945,000. *Motion passed.*

**Norton Harding Jimtown Public Service District**, 2022W-2266. The proposed water project consists of identifying and constructing an additional water well source as well as rehabilitation to the existing water well source. The project also includes upgrading and installing telemetry for efficient operation of the system. The proposed rate per 3,400 gallons is \$26.99. The 1.5 percent MHI is stated at \$56.51. The engineer is Clay P. Riley. The proposed funding is a Randolph County ARPA Grant of \$500,000 and a WDA EEGF of \$1,100,000. Total project cost is \$1,600,000. An engineering fee waiver will be required for the total fee of this project. *Motion passed.*

**Sissonville Public Service District**, 2019S-1784. Portions of the WWTP (constructed in 1980s) will be rehabilitated and/or improved to continue successful operation of the WWTP. Collection system improvements include: constructing a screen building and rehabilitation of two pump station wet wells. The existing rate per 3,400 gallons is \$41.62 and the proposed rate is \$51.34. The 1.5 percent MHI is stated at \$57.35. The engineer is Terence "Terry" Moran. The sources and amounts approved by the Council consisted of a CWSRF Loan of \$2,683,500, a CWSRF Loan of \$265,000, and an Other Grant of \$6,500 with a total cost of \$2,955,000. The proposed funding is a Kanawha County Commission ARPA Grant of \$500,000 and a WDA EEGF of \$580,000. Total project cost is \$1,080,000. *Motion passed.*

**WVU—Jackson's Mill Campus**, 2022WS-2260. The proposed project is the complete replacement of a problematic water supply, sewer collection, and storm water system. Project includes replacement of approximately 6,500 LF of water line and 14+ fire hydrants; approximately 8,000 LF of sewer line and 25+ manholes; and storm water improvements in a couple small areas on campus in

an effort to reduce I&I. The 1.5 percent MHI is stated at \$45.91. The engineer is David Sharp. The sources and amounts proposed in the preliminary application consisted of an Other Grant (committed September 1, 2022) of \$1,254,000 and a WDA Economic Enhancement Grant Fund of \$5,460,233 with a total cost of \$6,714,233. The proposed funding is a WDA EEGF of \$3,764,340, a WVU Contribution (to replace WV American Water mains on campus) of \$860,130, and a WV American Water contribution of \$254,300. Total project cost is \$4,878,770. *Motion passed.*

### Projects Requesting an Infrastructure Fund Binding Commitment

**Town of Elizabeth**, 2022W-2079. The proposed project is a water extension along Tuckers Creek to connect with Mineral Wells PSD as an emergency water source. The existing rate per 3,400 gallons is \$55.20 and the proposed rate is \$57.97. The 1.5 percent MHI is stated at \$39.61. The engineer is Jesse Alden. The sources and amounts approved by the Council consisted of an Other Grant of \$766,000 and an IJDC District 2 Grant of \$766,000 with a total cost of \$1,532,000. The Town of Elizabeth is requesting a binding commitment for the IJDC Grant of \$766,000 transferred from loan funds. *Motion passed.*

**Town of Junior**, 2022S-2297. The Town of Junior is experiencing significant I&I during periods of wet weather. If awarded, this PFA will fund the flow monitoring study and reporting phases of the project to determine which areas of the sewer system need replaced. Ultimately, CEC will develop a PER that will be utilized for future funding applications. The 1.5 percent MHI is stated at \$31.25. The engineer is Matthew W. Fluharty. The proposed funding is a Pre-application Funding Assistance (PFA) of \$47,500 for flow moni-

toring study and Preliminary Engineering Report (PER) to complete its sewer system improvements funding application (match of \$47,500 being provided by Barbour County Commission ARPA Grant). *Motion passed.*

**Mason County Public Service District**, 2022W-2143. This project will extend public water service to 28 residences in the Kanawha Road (SR 817), Flatfoot Road (72/1), and Duncan Creek (CR/2) areas of Mason County, including fire protection on SR 817. Construction includes 32,000 LF of 8" and smaller diameter pipe. The proposed rate per 3,400 gallons is \$43.95. The 1.5 percent MHI is stated at \$45.56. The engineer is Dominick Cerrone. The sources and amounts approved by the Council consisted of a Local/City/Council of \$1,500,000 with a total cost of \$1,500,000. Mason County PSD is requesting a binding commitment for an IJDC Grant of \$164,059 transferred from loan funds for its bid overrun on the Kanawha Road, Flatwood Road, and Duncan Creek Extension to serve 28 customers (\$1,500,000 Mason County ARPA Grant committed). *Motion passed.*

**City of Milton**, 2021W-2020. The proposed project includes installation of new 8" waterline and service lines parallel to the existing waterlines, pressure test and chlorinate new lines, transfer service to new lines, and abandon ex-



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isting 6" waterline. The proposed rate per 3,400 gallons is \$33.10. The 1.5 percent MHI is stated at \$44.38. The engineer is Jonathan Carpenter. The sources and amounts proposed in the preliminary application consisted of an IJDC Critical Needs Grant of \$970,000 with a total cost of \$970,000. The sources and amounts approved by the Council consisted of an IJDC Critical Needs Grant of \$1,311,000 with a total cost of \$1,311,000. The City of Milton is requesting an IJDC Critical Needs Grant of \$129,000 and a City Contribution of \$130,000 for the \$259,000 bid overrun for the Newman's Branch waterline replacement. The City of Milton is requesting a binding commitment for the IJDC Critical Needs Grant of \$129,000. **Motion passed.**

**Town of Pineville, 2020W-1891.** The proposed project is to provide necessary water system upgrades to alleviate water loss, address sanitary survey deficiencies, and allow for water system expansions such as the Phase I: Brenton/Baileysville Waterline Extension Project. The existing rate per 3,400 gallons is \$51.17 and the proposed rate is \$67.50. The 1.5 percent MHI is stated at \$66.72. The engineer is Chris Stanley. The sources and amounts proposed in the preliminary application consisted of a USDA Loan (1.5%, 40 years) of \$3,218,282.42, an Other Loan (1%, 30 years) of \$550,000, an Other Grant of \$75,000, an ARC Grant of \$1,500,000, a USDA Grant of \$1,500,000, an IJDC District 3 Grant of \$500,000, and a USEDA Grant of \$1,000,000 with a total cost of \$8,343,282.42. The sources and amounts approved by the Council consisted of a DWTRF Loan of \$550,000, a USEDA Grant of \$1,000,000, a Local/City/Council of \$25,000, an IJDC Grant of \$500,000, a Local/City/Council of \$50,000, an IJDC Loan of \$2,718,283, and a WDA Economic Enhancement Grant Fund of \$3,500,000 with a total cost of \$8,343,283. The proposed funding

is a US EDA Grant of \$1,000,000, a WDA EEGF of \$3,500,000, a DWTRF Design Loan (1%, 30 years, .25% admin fee) of \$550,000, a Local Contribution (\$50,000 Pineville + \$25,000 Wyoming County Commission) of \$75,000, an IJDC Grant of \$500,000, and an IJDC Loan (2%, 30 years) of \$2,718,283. Total project cost is \$8,343,283. The Town of Pineville is requesting a binding commitment for the IJDC Grant of \$500,000 transferred from loan funds and the IJDC Loan (2%, 30 years) of \$2,718,283 contingent upon receiving the US EDA and WDA EEGF funding. **Motion passed.**

**Town of Worthington, 2019W-1810.** The Town of Worthington intends to repaint and upgrade its two storage tanks, replace its existing water meters, replace 8,500 LF of 2-inch and 6-inch mains, install 500 LF of new 4-inch main, install one hydro-pneumatic booster pump station, replace 17 valves, refurbish two PRV stations, install leak detection meters, and replace its maintenance garage facility. The existing rate per 3,400 gallons is \$27.12 and the proposed rate is \$46.78. The 1.5 percent MHI is stated at \$53.96. The engineer is Fredrick "Fred" L. Hypes. The sources and amounts proposed in the preliminary application consisted of a DWTRF Loan (.75%, 30 years—committed June 2, 2021) of \$2,366,390, a DWTRF Principal Forgiveness (committed October 13, 2021) of \$500,000, and an IJDC District 1 Grant (committed December 1, 2021) of \$500,000 with a total cost of \$3,366,390. The sources and amounts approved by the Council consisted of a DWTRF Loan of \$1,866,390, a DWTRF Principal Forgiveness of \$500,000, and an IJDC District 1 Grant of \$1,000,000 with a subtotal of \$3,366,390 and a total of \$3,371,055.98. The Town of Worthington is requesting a binding commitment extension until February 15, 2023 in order to prepare an updated DRAFT Rule 42 for its cost and funding change to

be submitted next month. An additional binding commitment extension will be addressed with submission of the cost and funding change. **Motion passed.**

## Business Items

Wayne Morgan presented the Council with the Critical Need Line Extension Review Document. Critical Need Line Extension requests are competitive in nature with many projects competing for a limited amount of funding. To ensure that such limited funds are used most effectively, the Technical Review and Funding Committee will evaluate such applications using relevant monetary, nonmonetary and other qualitative criteria as determined by the Committee. **Motion passed.**

## Unfinished Business

**Marshall County Public Service District #3, 2022W-2095**

**Mountain View Water Association, 2022W-2184**

**Town of Newburg, 2022W-2208**

**Putnam County Commission, 2022W-2198**

**Union Williams Public Service District, 2022W-2210**

## Executive Director Comments

Wayne Morgan made note of the Town of Franklin, 2019W-1845. The proposed funding is an IJDC Design Loan (1%, 40 years) of \$200,000, an IJDC District 2 Grant of \$1,000,000, a DWTRF Loan (.5%, 40 years) of \$1,772,318, and a DWTRF Principal Forgiveness Loan of

\$2,401,872 for an estimated project cost of \$5,374,190 and is projected to close on its project on March 2, 2023.

Erica Boggess updated the Council on the two Consolidation Committee projects. The Consolidation Committee has already met with West Union and Hughes River Water Board concerning the source of supply for West Union. They will meet again on January 24. Regarding the City of Logan and Logan County PSD, there appears to be an adequate water supply with adjacent water treatment plants. They are scheduled to meet with them in either February or March.

Kathy Emery wanted to remind everyone of the Priority List applications for FY24 IUP. The deadline is at the end of this month. They developed a short form to help simplify things—if you were on the Priority List this year and there hasn't been a scope change, then you can update a short form on the cost. They still need some of the small community forms for the Needs Surveys, which is critical to get them uploaded to EPA.

### Projects Requiring Additional Information

**Town of Cairo, 2021W-1953**

**Canaan Valley Public Service District, 2015S-1604**

**Carpendale, 2021S-2037**

**Lincoln County Public Service District, 2022W-2237**

**City of Logan, 2022W-2155**

**City of Oak Hill, 2020S-1859**

**Preston County #1, 2022W-2265**

**City of Ranson, 2022S-2261**

**Shady Spring Public Service District, 2020S-1910**

**Town of Wardensville, 2020S-1873**

**Town of Wayne, 2022S-2281**

**Town of West Union, 2022W-2119**

### Applications Received

The following sewer applications were received:

**Buffalo Creek Public Service District, 2022S-2168**

**Town of East Bank, 2022S-2299**

**Logan County Public Service District, 2022S-2258**

**City of New Martinsville, 2022S-2287**

**Sophia, 2016S-1658**

The following water applications were received:

**City of Cameron, 2021W-2050**

**Cool Ridge Flat Top Public Service District, 2022W-2289**

**Fountain Public Service District, 2022W-2131**

**City of Glen Dale, 2022W-2284**

**Lubeck Public Service District, 2022W-2203**

**City of New Martinsville, 2022W-2286**

### Public Comment

There was no public comment.