

BUDGET MESSAGE
(Pursuant to 29-1-103(1)(e), C.R.S.)
Crystal Oaks Metropolitan District

The attached 2024 Budget for the Crystal Oaks Metropolitan District (COMD) includes these *important features*:

This is the first year of tax collection in the Crystal Oaks Metropolitan District.

COMD has certified a mill levy of 13.500 mills (\$43,726) to balance the budget for general operating expenses in 2024. COMD has certified a temporary tax credit of 2.385 mills (\$7,726). COMD has budgeted \$10,000 for the capital replacement fund for future capital needs.

The budgetary basis of accounting timing measurement method used is: Modified accrual basis

The services to be provided/delivered during the budget year are the following:

Crystal Oaks Metropolitan District provides snowplowing, road maintenance, and bridge maintenance to its service area in Pitkin County, Colorado.