CERTIFICATE

To the Clerk of Rush County, State of Kansas We, the undersigned, officers of

City of McCracken

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			particular services and the services are the services and the services and the services are the services and the services and the services are the services and the services and the services are the services are the services are the services are		
			2024	Adopted Budget	
				Amount of 2023	Final Tax Rate
		Page	Budget Authority		(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Allocation of MVT, RVT, and 16/	20M Veh Tax	2		and another than an income of an annual control of the specific of the specifi	3/30 (/////
Schedule of Transfers		3			
Statement of Indebtedness	And the state of t	4			
Statement of Lease-Purchases		5			
Computation to Determine State L	brary Grant	6			
Fund	K.S.A.				
General	12-101a	7	178,151	46,416	
Debt Service	10-113	8	5,893	40,410	
Library	12-1220	8	3,900	2 470	The state of the s
The second secon	1 has 1 has her V	0	3,900	3,478	
					The state of the s
	***	-			et have get had not the other poor observables, the consistent left the third or one and
Special Highway		^	10.050		
Water		9	12,075		
		9	149,906		
Sewer		10	9,806		
Swimming Pool		10			
Cemetery		11	34,466		
ARPA Non-Budgeted		11			
					A CONTRACTOR OF THE CONTRACTOR
				The state of the s	
Totals		XXXXXX	394,197	49,894	
Budget Hearing Notice		12	THE PERSON AND ADDRESS OF THE PERSON OF THE	CONTRACTOR OF THE PROPERTY OF	County Clerk's Use Only
Combined Rate and Budget Hearing	g Notice	12			
RNR Hearing Notice		-			
Neighborhood Revitalization					Nov 1, 2023 Total
AND THE RESERVE OF THE PROPERTY OF THE PROPERT					Assessed Valuation
					Assessed valuation
			D.	wanta Natal Data	CC 044
			IX 6	evenue Neutral Rate	55.844
Assisted by:					
Carolyn Brock	markin				
Carolyli Brock	the state of the s				
Address:	naute	-			orthodolysis adultation of the engineering of
	andra .				
612 SW Terrace Avenue	noutr	-			Company deather the transport of the control of the
Topeka, KS 66611	auditria.				
Email:	NAME OF THE PARTY				and the second of the second o
brockck@sbcglobal.net	natura d				
		Average and Average periods from the			
					The second secon
Date Attested:	, 2023				
			The second secon	AME, COTTINUE COTTINUE COTTINUES CONTINUES CON	Annual Constitution of the
County Clerk	G	overning B	Body	in the first product of the control	the transport of the Paris of the State of t

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Proposed Year 2024				
for 2023	Tax Year 2022	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,516	5,284	101	116	276	38
Debt Service						
Library	3,382	384	7	8	20	3
TOTAL	49,898	5,668	108	124	296	41

County Treas Motor Vehicle Estimate	5,668				
County Treas Recreational Vehicle Estimate		108			
County Treas 16/20M Vehicle Estimate		-	124		
County Treas Commercial Vehicle Tax Estimate				296	
County Treas Watercraft Tax Estimate					41
Motor Vehicle Factor	0.11359				
Recreational Vehicle Fac	tor	0.00216			
	16/20 Vehicle Factor	***************************************	0.00249		
	Com	mercial Vehicle	Factor	0.00593	
		Wate	rcraft Factor		0.00082

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Pool	428	4.000	4,000	12-1,117
Water	Debt Service	-	5.894	5,893	12-825d
Water	General	14.946	20,000	20,000	12-825d
Cemetery	Special Highway		20,000	20,000	12-825d
General	Water				12-1.117
	Totals	15,374	29,894	29.893	
	Adjustments*			27,075	
	Adjusted Totals	15,374	29,894	29,893	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	te Due		ount Due 023		ount Due 024
Debt	Issue	Retirement	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
ieneral Obligation:											- Timorpan
Water Tower Project	3/21/2016	2/1/2037	2.59	315.000	72,858	Feb	Feb	944	2,003	891	2.055
						August	August	918	2,029	865	2.082
Total G.O. Bonds					72,858			1,862	4,032	1,756	4,137
Revenue Bonds:					-						
Total Revenue Bonds					0			0	0	0 .	0
Other:	-										
Total Other					0			0	0	0	0
Total Indebtedness					72,858			1,862	4,032	1,756	4,137

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
Land of the land o				Totals	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of McCracken

Rush County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2023	2024
Ad Valorem Tax	\$3,382	\$3,478
Definquent Tax	\$0	\$0
Motor Vehicle Tax	\$381	\$384
Recreational Vehicle Tax	\$11	\$7
16/20M Vehicle Tax	\$11	\$8
LAVTR	\$0	
	\$0	\$0
TOTAL TAXES	\$3,785	\$0
Difference in Total Taxes:		\$3,877
Qualify for grant: Qualify	\$92	
Second test:		
Assessed Valuation	\$911,109	\$893,531
Did Assessed Valuation Decrease?	Yes	4070,001
Levy Rate	3.712	3.892
Difference in Levy Rate:	0.180	5.072
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Page No. 6

FUND PAGE	FOR FUNDS WITH	A TAX LEVY
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Adopted Budget	Prior Year		
General	Actual for 2022	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	63,744	Estimate for 2023 77,425	Year for 2024
Receipts:	03,744	11,423	96,570
Ad Valorem Tax	49,066	16 516	XXXXXXXXXXXXXXXXXX
Delinquent Tax		40,010	AAAAAAAAAAAAAAXXXXXX
Motor Vehicle Tax		5,261	5,284
Recreational Vehicle Tax		158	101
16/20M Vehicle Tax		150	116
Commercial Vehicle Tax		278	276
Watercraft Tax		32	38
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax			
Licenses	7.5	7,000	7,000
User Fees & Concessions	35	250	250
Refunds Library (Payroll Taxes)	3,535	1.000	1,000
Transfer from Water	14.946	1,000	1,000
Oil Lease	14,940	20,000	20,000
Rent			
Inurance Refund	1,070		
Contributions	1,070		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	35	100	100
Miscellaneous	210		0
Does miscellaneous exceed 10% of Total Rec	218		
Total Receipts	69,677	01.74	
Resources Available:	133,421	81,745	35,165
Expenditures:	133,421	159,170	131,735
Salaries & Wages			
Employee Benefits	3,676	8,000	8,000
Contract Hire	1,761	4,000 1,000	4,000
Utilities	1,705	5,500	1,000
Repairs & Maintenance	2,420	4,000	5,500 4,000
Fuel & Oil	626	2,000	2,000
Insurance	100	10,000	10,000
Supplies & Postage	58	1.000	1,000
Legal & Publications	12.882	10,000	10,000
Chemicals		450	450
Property Taxes	407	800	800
Telephone	475	700	700
Street Maintenance		THE STOREGISTION OF THE PROPERTY OF THE PROPER	50,000
Capital Outlay	-	10,000	75.551
License & Permits	25	150	150
Contributions		1,000	1,000
Election Expense			
Transfer to Pool	428	4,000	4,000
Reimbursement	1,163		
Adjustment	26,630		
Miscellaneous	1,335		
Does miscellaneous exceed 10% of Total Exp	1,000		
Total Expenditures	55,996	62,600	178,151
Unencumbered Cash Balance Dec 31	77,425		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	135,634	169,252	178,151
		Appropriated Balance	170,101
		ire/Non-Appr Balance	178,151
		Tax Required	46,416
D	elinquent Comp Rate:	0.0%	0
	Amount of 3	2023 Ad Valorem Tax	46,416

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2022 0	Estimate for 2023 0	Year for 2024
0	The same of the sa	a contrabable espapator contrabable con a series
	0	XXXXXXXXXXXXXXXXXX
	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		4 × 2
	THE RESIDENCE OF THE PERSON OF	THE STREET WAS ASSESSED. THE REAL PROPERTY OF THE PARTY O
	5,894	5.893
The state of the s	transporterior to course or steps - constitution to transport	
	Constanting and and the state of the state o	
0	5 90 (5,893
0		5,893
	5,074	3,693
	4.022	4.137
	The same agree to the same agr	1,756
	1,002	1,730
The same of the sa	And the same and a section of the same and t	
	The second secon	Martin and a service of the service
0	5,894	5,893
0	0	XXXXXXXXXXXXXXXXXXXXX
20,280	5,894	5,893
Non-	Appropriated Balance	Make the complete shape of complete and complete and an analysis of the
		5,893
		()
linquent Comp Rate:	0.0%	()
	2023 Ad Valorem Tax	()
	0 0 20,280 Non- Total Expenditu	0 5,894 0 5,894 4,032 1,862 0 5,894 0 0 0 20,280 5,894 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	()
Receipts:			
Ad Valorem Tax	3,560	3,382	XXXXXXXXXXXXXXXXXX
Delinquent Tax		The state of the s	the particular of calcius's evaluate all scalars with refundable and at \$100 to \$100.
Motor Vehicle Tax		381	384
Recreational Vehicle Tax	COMMITTER CONTRACTOR OF THE CONTRACTOR CONTR	11	7
16/20M Vehicle Tax	1,3+11 months and an address and approximate over the second	11	8
Commercial Vehicle Tax	The second secon	20	20
Watercraft Tax		2	3
Cash Adjustment	are to the second place and a second		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-	0
Miscellaneous	and a second control of the second control o		
Does miscellaneous exceed 10% of Total Rec		etito and inch air assessment with an interest and a first serious	THE RESERVE OF ADDRESS OF THE PERSON OF THE
Total Receipts	3,560	3,807	422
Resources Available:	3,560	3,807	422
Expenditures:		3,007	744
Appropration to Library	3,560	3.807	3,900
Miscellaneous	And the second s		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,560	3,807	3,900
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	4,099	3.807	3.900
		-Appropriated Balance	Descripting the same of the sa
		ure/Non-Appr Balance	3,900
	•	Tax Required	3,478
1	Delinquent Comp Rate:	0.0%	1,770
		2023 Ad Valorem Tax	3.478

City of McCracken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	9,768	11,993	7,315
Receipts:			1010
State of Kansas Gas Tax	4,390	4.800	4,760
County Transfers Gas		0	4,700
Franchise Fee	6,553		V
Interest on Idle Funds			-
Miscellaneous			-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,943	4,800	4,760
Resources Available:	20,711	16,793	12,075
Expenditures:		10,775	16,075
Street Repair and Maint			
Utilities	8,718	9,478	12,075
Contract Labor	0,770	7,170	12,073
Supplies			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,718	9,478	12,075
Unencumbered Cash Balance Dec 31	11,993	7,315	16,073
2022/2023/2024 Budget Authority Amount:	24,727	9,478	12,075

Adopted Budget Water	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2022	Estimate for 2023	Year for 2024
Receipts:	84,676	79,800	62,906
170001713.			
Charges to Customers	85,721	87.000	87,000
Trash Customers	The state of the s	The state of the s	07,070
Refunds	7,350	A COLUMN TO SERVICE STATE OF THE SERVICE STATE OF T	
Insurance Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,071	87,000	87,000
Resources Available:	177,747	166,800	149,906
Expenditures:		100,000	147,700
Salaries & Wages	3,500	13,000	13,000
Taxes	3,500	2,500	2,500
Operating Supplies		1,500	1,500
Repairs & Maintenance	872	7,000	15,000
Utilities	5,070	7,500	7,500
Telephone	2,393	1,000	1,000
Testing	380	1,500	1,500
Sales Taxes	124	200	200
Contract Labor	605	1.000	1,000
Software & Tech	1,458	10,000	5,000
Insurance	6,921	10,000	.,,(///
Trash Contract	19,003	21,500	22.000
Deposit Refunds	600	600	600
Chemicals	3,435	1,000	1.000
Capital Improvements		5,000	47,513
Transfer to General	14,946	20,000	20,000
Transfer to Sewer	9,963		20,000
Transfer to Debt Service		5,894	5,893
Postage	1,138	2,000	2.000
Office Supplies	448	1,700	1,700
Legal & Professional Fee	109	1,000	1.000
Adjustment	17,698	AND THE PERSON NAMED OF TAXABLE PARTY.	1,1111
Loan Payment	5,893		***************************************
Reimbusements	3,305		
Miscellaneous	86		-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	97,947	103,894	149,906
Unencumbered Cash Balance Dec 31	79,800	62,906	(
2022/2023/2024 Budget Authority Amount:	129,690	153,234	149,900

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	2,710	2,266	800
Receipts:			000
Charges to Customers	5.600	9.000	
Transfer from Water	9,963	9,000	9,000
User Fees	7,703		
Transfer from ARPA	13,430		
Interest on Idle Funds	15,450	-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,993	9,000	0.000
Resources Available:	31,703	11,266	9,000
Expenditures:	011100	11,200	9,806
Salaries & Wages	92	1.000	
Repairs & Maintenance	21,800	1,000	1,000
Fuel & Oil	21,800	8,000	7,500
Utilities		1,000	
Licenses & Permits		1,000	846
Reimbursement	7,350	460	460
Training	195		
Capital Outlay	173		
Transfer to Special Highway			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,437	10,460	9,806
Unencumbered Cash Balance Dec 31	2,266	806	2,000
2022/2023/2024 Budget Authority Amount:	37,835	10,460	9,806

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	-428	0	(
Receipts:			
User Fees & Concessions			
Contributions			
Fundraisers			
Transfer from General	428		VIII. 1990
Water Rate	420		
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	428	0	(
Resources Available:	0	0	(
Expenditures:			
Salaries & Wages			
Contract Labor			
Utilities			CONTRACTOR OF THE PROPERTY OF
Chemicals			
License & Permits		The state of the s	And the second s
Repairs & Maintenance			
Supplies			
Telephone			
Fundraiser Cost			
Fransfer to General	and the same of th	-	
Capital Outlay	The state of the s		
	Closing		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp.			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	8.700	7.087	()

CPA Summary	

City of McCracken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	42.541	38.286	24.426
Receipts:			
Farm Income	5,525	10,000	10.000
Sale of Lots	150	10.000	70,000
Interest on Idle Funds		40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,675	10,040	10,040
Resources Available:	48,216	48,326	34,466
Expenditures:			
Salaries & Wages		1,500	1,500
Contract Labor	4,390	6,000	6,000
Utilities		300	300
Insurance	2.150	2.500	2.800
Supplies	856	2,000	2.000
Maintenance	1.667	5.000	5,000
Fuel & Oil		600	600
Transfer to Special Highway			
Transfer to Sewer			
Equipment-Mower		5,000	15,266
Property Taxes	867	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,930	23,900	34,460
Unencumbered Cash Balance Dec 31	38,286	24,426	
2022/2023/2024 Budget Authority Amount:	35,751	44,521	34.46

Adopted Budget	Prior Year	Current Year	Proposed Budget
ARPA Non-Budgeted	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	()	0	()
Receipts:	way 427 (20 m) 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m		
Federal Aid/Governor	13,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,430	0	0
Resources Available:	13,430	0	0
Expenditures:			
Transfer to Sewer	13.430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	CONTRACTOR OF CO		
Total Expenditures	13,430	0	0
Unencumbered Cash Balance Dec 31	0	0	()
2022/2023/2024 Budget Authority Amount:	0	0	0

See Tab A

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of McCracken

will meet on September 11, 2023 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2022	Current Year Estimate for 2023 Proposed Budget for 2024				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated
General	55,996	51.395	62,600	51.054	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	and the state of the Control of Special Control of	Tax Rate®
Debt Service			5,894	211.0.34	178,151	46,416	51.947
Library	3,560	3,727	3,807	3.712	5,893	-	
Special Highway	8,718	7.727	9,478	3.712	3,900	3,478	3.892
Water	97,947		103.894	-	12,075	-	
Sewer	29,437		10,460	-	149,906	-	
Swimming Pool		-	10,400		9,806		
Cemetery	9,930		23,900	-	21.16	-	
ARPA Non-Budgeted	13,430		25,900		34,466	-	
Totals	219,018	55.122	220,033	54,766	394,197	49,894	55.839
7			The state of the s	The second second second	The second secon	ne Neutral Rate**	55.844
Less: Transfers	15,374		29,894		29,893	T	55,644
Net Expenditure	203,644		190,139		364,304		
Total Tax Levied	49,900	1	49,898		XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	905,272		911,109		893,531	1	
Outstanding Indebtedness,							
January I.	2021		2022		2422		
G.O. Bonds	270,893	7	257,544	7	2023	٦	
Lease Purchase Principal	0	1 1	0	-	72,858	-	
Total	270,893	1 1	257,544	1	0		
*Tax rates are expressed in m		d [237,344	1	72,858		
* Revenue Neutral Data to							

Nicole Fehrenbach
City Official Title: Clerk

^{**} Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

will meet on September 11, 2023 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2022	Current Year Estimate for 2023 Proposed Budget for 20			sed Budget for 2024	34	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate	
General	55,996	51.395	62,600	51.054	178,151	46,416	51.947	
Debt Service			5,894		5,893	10,410	31.947	
Library	3,560	3.727	3,807	3.712	3,900	3.478	3,892	
Special Highway	8,718		9,478	2.713	12,075	3.470	3.892	
Water	97,947		103,894		149,906			
Sewer	29,437		10,460		9,806	-		
Swimming Pool					7,600			
Cemetery	9,930		23,900		34,466	-		
ARPA Non-Budgeted	13,430				34,100			
Totals	219,018	55.122	220,033	54.766	394,197	49,894	55.839	
7						ue Neutral Rute**	55.844	
Less: Transfers	15,374		29,894		29,893	T		
Net Expenditure	203,644		190,139		364,304			
Total Tax Levied	49,900		49,898		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	e e e e e e e e e e e e e e e e e e e		
Assessed Valuation	905,272] [911,109		893,531	j		
Outstanding Indebtedness, January 1,	2021							
G.O. Bonds	2021	n r	2022	-	2023			
Lease Purchase Principal	270,893	1	257,544	1	72,858			
Total	0	1	0		0			
	270,893		257,544		72,858			
*Tax rates are expressed in m	IIIS							

^{**} Revenue Neutral Rate as defined by KSA 79-2988

Nicole Fehrenbach

City Official Title: Clerk